



Station No. 1, McKinley Ave.

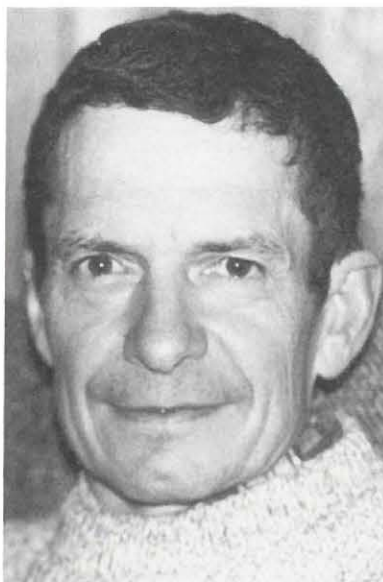
*Annual Report*  
**TOWN OF  
RUTLAND  
VERMONT**

*Year Ending December 31st*

**1987**

Station No. 2, Center Rutland





This year's town report is dedicated to a man who has served the Town of Rutland continuously as a member of the Board of Selectmen for twenty-four years.

Robert W. Solari was first elected selectman in 1964, following the retirement of William Sharp. Since that time, the Center Rutland community of Rutland Town has always had a knowledgeable representative in its government, and a capable administrator in Bob Solari.

Bob has watched the Town of Rutland grow from a small, rural, and basically agricultural community into a prosperous and thriving economic center. His political efforts to raise Rutland Town to an Industrial, Commercial, and Residential center should certainly not go unnoticed—nor unrewarded.

Through these years, Bob has negotiated contracts, thoughtfully planned, argued, discussed, and ultimately contributed to the essence of the Town today. Any person who has the sheer stamina to serve a town for such a continuous period deserves our admiration, our respect, and our deep and abiding gratitude.

Lastly, we owe Betsy, Mike, Steve, John, Danny, Tim and Karen our sincere appreciation for sharing their husband and father with our town for all these years, those thousands of meetings, missed suppers, and late nights.

We all wish Bob Solari the very best in all his future endeavors, and we know that though "retired" from the board, his thoughts will still linger there for some time. When you see Bob, shake his hand—and thank him—24 years is some term of office.

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*Cover photo courtesy of Melvin Stein, North Grove St.*

**TOWN SALARY RATE**  
**March 1987-March 1988**

**ELECTED OFFICIALS**

|                           |                       |
|---------------------------|-----------------------|
| Town Clerk                | \$15,000.00 per Annum |
| Town Treasurer            | 7,500.00 per Annum    |
| Selectmen-Chairman        | 1,500.00 per Annum    |
| Selectmen-Others          | 1,200.00 per Annum    |
| Selectmen-Additional work | 6.00 per Hour         |
| Clerk-Selectmen           | 225.00 per Annum      |
| Listers-Chairman          | 7.00 per Hour         |
| Listers                   | 6.00 per Hour         |
| Auditors                  | 6.50 per Hour         |
| Constables                | 6.00 per Hour         |
| Moderator                 | 6.00 per Hour         |
| Road Commissioner         | 7.00 per Hour         |
| Justices of the Peace     | 5.25 per Hour         |

**HIRED AND/OR APPOINTED**

|                                              |                     |
|----------------------------------------------|---------------------|
| Assistant Town Clerk/Treas./Sec.             | \$ 8.00 per Hour    |
| Assistant Town Clerk/Treas./Sec. (Part Time) | 6.00 per Hour       |
| Health Officer                               | 7.00 per Hour       |
| Building Inspector                           | 7.00 per Hour       |
| Highway Dept. Labor                          | 6.00 per Hour       |
| Sewer Plant Operator                         | 6.00 per Hour       |
| Planning Commission Members                  | 10.00 per Meeting   |
| Recreation Commission Members                | 10.00 per Meeting   |
| Ballot clerks                                | 5.25 per Hour       |
| Administrative Assistant                     | 18,000.00 per Annum |

**AUDITORS' REPORT**

The Honorable Board of Selectmen:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 1987.

In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 1987, and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We especially thank the Town Treasurer for his cooperation and support in assisting us in the examination of the Town records.

Respectfully submitted  
 Joseph A. Surething, Chairman  
 Loretta S. Martin  
 Joyce A. Shackett

January 20, 1988



**AUDITORS' REPORT OF THE FINANCIAL CONDITION  
OF THE TOWN OF RUTLAND  
AS OF DECEMBER 31, 1987**

**ASSETS**

## Account Balances:

|            |                |
|------------|----------------|
| General    | \$( 37,468.91) |
| Highway    | 566.79         |
| Recreation | 11,155.26      |
| Fire       | 707.36         |
| Sewer      | 18,506.01      |
| Water      | 60,842.68      |
| Cemetery   | <u>112.33</u>  |

\$ 54,421.52

Unpaid 1987 Taxes  
Outstanding Fees57,855.73  
322.31

\$112,599.56

**LIABILITIES**

## Unpaid Bills:

|            |               |
|------------|---------------|
| General    | \$ 580.71     |
| Highway    | 74.21         |
| Recreation | 77.34         |
| Fire       | <u>293.94</u> |

\$ 1,026.20

**SURPLUS**111,573.36  
\$112,599.56**OTHER ASSETS**

## Account Balances:

|                                     |                 |
|-------------------------------------|-----------------|
| Revenue Sharing                     | \$ 29,894.63    |
| Highway Escrow                      | 65,119.02       |
| Fire Equipment Depreciation Fund    | 93,416.69       |
| Sewage Planning Fund                | 158,444.76      |
| Cemetery Association                | 25,957.66       |
| Recreation Equip. Depreciation Fund | 34,990.25       |
| Rutland Town Bicentennial Fund      | 1,516.02        |
| Sewer Escrow Account                | 69,889.16       |
| Rutland Town Invitational Clinics   | 243.09          |
| Landfill Escrow Fund                | <u>7,759.07</u> |
|                                     | \$487,230.35    |

Respectfully Submitted  
BOARD OF AUDITORS  
Joseph A. Surething  
Joyce A. Shackett  
Loretta S. Martin

**SELECTMEN'S REPORT**

1987 for the Town of Rutland has come to an end. The year was full of victories and defeats for our town and we enter 1988 with a determination to move forward to broaden our commercial-manufacturing tax base to offset the residential development occurring in our town.

This is the year that differences between the Town and City of Rutland over the 1972 inter-municipal water contract, involving various projects, came to a head. Water and sewer requests made by prospective town businesses were forwarded to the city, only to be stuffed under a stack of papers and it took months before they saw the light of day. The City, in some instances, may wait from 4 to 6 months on a request as small as for 150 gallons per day of water and sewer before indicating it will provide these services to a prospective builder.

This has resulted in the loss of several projects on Route 4 East, such as a bank, a seafood restaurant, several fast food establishments, small retail developments.

Make no mistake, it was the city of Rutland's bankrolled opposition to the expansion of the Rutland Mall that caused the District Environmental Commission to deny an ACT 250 permit for the expansion of the mall.

We are optimistic on-going meetings between our board and the Mayor of the City of Rutland will lead to better cooperation between our two communities. The first fruit of our labor has resulted in the formation of an inter-municipal impacts committee, which will address problems as they arise in a timely fashion.

On another front the Vermont Transportation Agency wanted to dump all the ski traffic for the mountain onto US Route 4 East immediately above the mall, which would have stopped any more commercial development in that area because of traffic flow.

After many years by the City of dictating to the Town of who can have water and who can't, your board of Selectmen decided to have the Superior Court decide how the contract should be applied in various water requests. This resulted after many meetings with their committee and to no avail.

The Town has also appealed the ACT 250 permit denial which we believe has many holes and errors in it. We had no choice but to appeal. The city and state opposition to commercial growth in our town has resulted in the non-expansion of our tax-base.

We are also fighting another battle with the State of Vermont Agency of Transportation which wants to take your home so that it can own a 3 or 4 hundred foot strip through and around our town. Should this occur then the only way that you can get from one section of the town to the other, would be to find the right detour, or you might park your car, jump a fence, walk across a state highway, cross another fence just to get to another area of town.

Your board feels that this town has donated enough to a through way, now let the state continue the through way and place it in Wheelerville and come out on Route 4 east, in the area of the State sand pit so that through traffic can go through and not hinder commercial growth in this town.

1987 should also be remembered as the year the board of Selectmen initiated a proposal to take control and operate the former Cheney Hill School on Cedar Ave. We want it to be a place where senior citizens can meet at their convenience, have a hot meal, reminisce over old times, play cards or whatever they wish.

Much discussion over the restrictions the school board had imposed on the property has been finalized and an agreement has been signed. On voting day you will have the opportunity to vote on whether the school board



should deed this property back to you the citizens.

If it is voted back we are asking for historical artifacts like pictures, letters, objects of interest that can be placed in this building so that you and your children can come and observe what this Town used to be and what it has become down through the years. Yes, it can be a place for lasting memories for this fast changing town.

The Town has cooperated with those who wanted to take a bite out of crime by initiating a neighborhood watch program. As of this writing there are several areas in town involved in the program.

In the near future the board will be asking you the people to support a bond for a gravity sewer line that will replace the costly pump station the town owns in front of the Holiday Inn. This new system will service all existing businesses now using the pump station (and I might add that no more can be added as it is over capacity now and deteriorating fast, and we have spent thousands of dollars this year to keep it functioning).

The new system will open up many acres of land for light industry that can not be used because of poor on-site soils. I might add that there is already talk of an industry that will move to this area. This line will accommodate all lands in the area for sewer. Most easements are ready to be signed making ready for final engineering design. We hope to go to bid in early spring. I would add that this project, though bonded by the town, will be paid for by new users as they come on line.

The board wants to thank the Planning Commission, Recreation Commission, our Administrative Assistant, the girls in the office, and we can't leave out the Town Clerk and Treasurer or our representative on the Rutland Regional Commission. And any and all committees which have served the town on various issues.

We want to thank all members of the Town Fire Department, who have served as volunteers from its beginning 20 years ago down through to those who are members today.

The board wishes to thank Bob Solari for his many years of dedicated service on the board and as he leaves may he and Betsy have many evenings to themselves doing as they wish.

I also want to thank each member of the board for their support on many issues that have faced the town in 1987.

FOR THE BOARD  
Clifford "Kip" Young  
Chairman

## RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 29, 1988 at 7:30 PM to discuss Articles #2 thru #24.

On Tuesday, March 1, 1988 at 9:00 AM at the Town Hall in Center Rutland for voters living on the West side of Route #7, and at the Elementary School Gym on Post Road for voters living on the East side of Route #7 to vote on Articles #1 thru #23 inclusive, by Australian Ballot.

Polls will close at 7:00 PM on March 1, 1988.

### ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?
3. Shall property taxes be payable to the Town Treasurer on or before September 6, 1988 with a discount of 4% and after September 6, 1988 turned over to the Tax Collector as delinquent taxes?
4. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWO HUNDRED EIGHTY THOUSAND EIGHT HUNDRED & NO/100 DOLLARS (\$280,800.00) for use toward the operation of the General Fund budget?
5. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed THREE HUNDRED TWO THOUSAND & NO/100 DOLLARS (\$302,000.00) for use toward the operation of the Highway Fund budget?
6. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed FIFTY THREE THOUSAND SEVEN HUNDRED & NO/100 DOLLARS (\$53,700.00) for use toward the operation of the Fire Fund budget?
7. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWENTY THREE THOUSAND TWO HUNDRED & NO/100 DOLLARS (\$23,200.00) for use toward the operation of the Recreation Fund budget?
8. Shall the Town of Rutland, through this vote of its citizens, recommend to the Vermont Agency of Transportation that they immediately reject the Northern Bypass routes proposed in Technical Memorandum #3 and instead channel all available funds, including the 1.9 million in the State 5-year transportation plan, toward improvements to the existing Route 4 and Route 7 corridors and the Transportation Systems Management (TSM)?
9. Shall the voters authorize a one year budget of SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) to be used as operational expenses for a Senior Citizens Center, a Historical Society, an Activity Center, and any other such community-wide programs as the Selectmen shall approve by request? This item is contingent on passage of

Article 3 of the Rutland Town School District warning, which will authorize conveyance of the Cheney Hill School to the Town of Rutland for the purposes mentioned above.

10. Due to inflation and the high cost of new equipment, shall the voters of Rutland Town authorize the Selectmen to raise an additional ONE CENT (1¢) annually on the Grand List for an annual total of TWO CENTS (2¢) toward the operation of the Fire Equipment Depreciation Fund?
11. Shall the town continue its participation in the Rutland Free Library Association, Inc. and approve an appropriation not to exceed TWENTY TWO THOUSAND & NO/100 DOLLARS (\$22,000.00) for the year 1988?
12. Shall the voters of the Town of Rutland allocate the sum of TWENTY THOUSAND EIGHT HUNDRED EIGHTY-FIVE & NO/100 DOLLARS (\$20,885.00) toward the annual operating costs of the Regional Ambulance Service for 1988?
13. Shall the Town of Rutland provide financial support to the Marble Valley Transit District — "THE BUS" — in an amount not to exceed EIGHT THOUSAND NINE HUNDRED & NO/100 DOLLARS (\$8,900.00) for transit services to the Town of Rutland for the year 1988?
14. Shall the Town of Rutland continue to participate in the Rutland Regional Planning Commission at a cost of FIVE THOUSAND SEVEN HUNDRED ONE & NO/100 DOLLARS (\$5,701.00) as our share of the expenses of the Commission for 1988?
15. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed FIVE THOUSAND & NO/100 DOLLARS (\$5,000.00) as our share toward the Rutland Industrial Development Corporation's budget to promote economic development in the Rutland region and in Rutland Town?
16. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$4,500.00) in support of the Rutland Visiting Nurse Association for the year 1988?
17. Shall the Town of Rutland appropriate an amount not to exceed THREE THOUSAND NINE HUNDRED FORTY-SIX & NO/100 DOLLARS (\$3,946.00) in support of the Rutland Mental Health Service?
18. Shall the Town of Rutland appropriate an amount not to exceed SIX HUNDRED & NO/100 DOLLARS (\$600.00) toward supporting the work of the Rutland County Battered Women's Network?
19. Shall the Town of Rutland appropriate FIVE HUNDRED TWENTY-FIVE & NO/100 DOLLARS (\$525.00) toward supporting the work of the Rutland Opportunity Council in Rutland Town for the coming year?
20. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Association for Retarded Citizens?
21. Shall the town of Rutland appropriate an amount not to exceed FOUR HUNDRED & NO/100 DOLLARS (\$400.00) toward supporting the work of the Retired Senior Volunteer Program (RSVP) of Rutland County?

22. Shall the Town of Rutland appropriate an amount not to exceed THREE HUNDRED FORTY & NO/100 DOLLARS (\$340.00) toward supporting the work of the Vermont Center for Independent Living of disabled Vermonters?
23. Shall the Town instruct (advise) our legislators to vote to amend the Vermont Constitution by adding a municipal "home rule" amendment worded as follows:  
To reaffirm the customary and traditional liberties of the people with respect to the conduct of their local government and to grant and confirm to the people the right of self-government in local matters, the voters of any organized city, town or village shall have the power to adopt, alter and amend a charter on all matters, not specifically prohibited by the Constitution or general law, which are local and municipal in character. If a charter adoption, alteration or amendment is approved by a majority of the voters voting thereon, it shall become effective on the first day of the next succeeding municipal fiscal year unless otherwise specified in the charter. This power shall be in addition to powers specifically granted cities, towns and villages through legislation. This section shall be liberally construed in favor of municipalities.
24. To transact any other necessary, legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT  
January 29, 1988

BOARD OF SELECTMEN  
Clifford, W. Young, Chairman  
Donald J. Chioffi, Clerk  
Rodney T. Gallipo  
Robert W. Solari  
William B. Thomas

Received for Record the 29th of January A.D. 1988 at 2 o'clock and 00 minutes PM.

ATTEST: Richard J. Del Bianco, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT  
WARNING FOR ANNUAL SCHOOL DISTRICT MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, February 29, 1988 at 7:30 P.M. to discuss article 2 thru 7. At the close of business, the meeting shall adjourn to 9:00 A.M. Tuesday, March 1, 1988 at the Town Hall in Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on 1 thru 6 inclusive.

The Polls will open at 9:00 A.M. and will close at 7:00 P.M.  
Voting will be by Australian Ballot.

**ARTICLES:**

1. Choose all necessary School Directors required by law.
2. Shall the voters authorize the School Directors to raise by taxes an amount not to exceed TWO MILLION, FIVE HUNDRED FIFTY-TWO THOUSAND, FOUR HUNDRED FIFTY-EIGHT and NO/100 DOLLARS (\$2,552,458.00) for use toward the operation of the TWO MILLION, SIX HUNDRED SEVENTY-FIVE THOUSAND, SIX HUNDRED TWENTY-TWO and NO/100 DOLLARS (\$2,675,622.00) total School District Budget?
3. Shall the voters of the Town of Rutland School District authorize the Rutland Town Board of School Directors to convey to the "Town of Rutland" the Cheney Hill School located on Cedar Avenue? Approval of this Article shall be binding on the Rutland Town Board of School Directors only if the voters of the Town of Rutland approve the appropriation funds for renovation, operation and staffing of the program or programs proposed by the Rutland Town Board of Selectmen and submitted to the voters of the Town of Rutland simultaneously herewith. The conveyance to the Town of Rutland shall be subject to and the deed shall contain numerous restrictions mutually agreed upon by the Board of School Directors and the Board of Selectmen following several meetings between the two bodies. The substance of the restrictions between the Boards is as follows:  
The Selectmen will use the Cheney Hill School for community purposes and programs (e.g. Senior Citizens Center, Historical Society, etc.), and shall not lease or sell Cheney Hill School without the prior consent of the School Board, which shall not be unreasonably withheld. The Cheney Hill School will revert to the School Board if it is not used for community purposes for 18 months or if it is needed for school purposes.
4. Shall the voters authorize the School Directors to use the following amounts of money to be taken from last year's state aid that is in escrow;
  1. FIVE THOUSAND and NO/100 DOLLARS (\$5,000.00) to defray taxes for the school year 1988-89?
  2. TEN THOUSAND and NO/100 DOLLARS (\$10,000.00) for capital equipment for the school district during the school year 1988-89?
5. Shall the voters authorize the School Directors to raise by taxes a sum of money not to exceed FOUR THOUSAND and NO/100 DOLLARS (\$4,000.00) for four (4) ONE THOUSAND DOLLAR (\$1,000.00) scholarships, to be awarded worthy High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning.
6. Shall the voters authorize the School Directors to borrow money in anticipation of taxes?

7. To Transact any other necessary legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT  
29 January 1988

BOARD OF SCHOOL DIRECTORS  
Anthony Lettiere, Chairperson  
Ruth L. Fish, Clerk  
Nancy Brooks  
Lynette Gallipo  
Joseph Merone

Received for Record the 29th day of January A.D. 1988 at 1 o'clock and 00 minutes P.M.

Richard J. DelBianco, Town Clerk



## NOTICE TO VOTERS

### BEFORE ELECTION DAY

CHECKLIST POSTED: (no later than 30 days before election)  
Friday, January 29

Make sure your name is on it.

If your name is not on it,

REGISTER TO VOTE: (third Saturday before election)

When: No later than 12:00 noon on  
Saturday, February 13

Where: Town Clerk's Office.

SECRET PARTY CHOICE:

You do not register by party in Vermont

ABSENTEE BALLOTS:

Reasons: 1) Illness, injury or physical disability.

2) Absence from town of residence.

3) Military service.

4) Residence in a state institution.

5) Religious principle.

When: Apply no later than 12:00 noon on (day before election)  
Monday, February 29

Where: Town Clerk's Office

How: Either in person, in writing or by telephone.

Who: Voter or family member may apply all three ways above;  
Other authorized person may apply for voter in person or in writing.

Ways of voting absentee:

Vote in town clerk's office before the deadline.

Have ballot mailed to you, and mail or take it back to clerk's office  
before 7:00 p.m. on election day.

Have two justices of the peace bring a ballot to you at your home on  
the day before or the day of the election.

SAMPLE BALLOTS POSTED: (no later than 10 days before election)  
Saturday, February 20

### ON ELECTION DAY

If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other member of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.

If you are still not satisfied, you may appeal to a judge, who will settle the matter that day. Call the Secretary of State's office at 1-800-642-5155 for more information.

If you know voters who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative who is a registered voter to help them vote.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

Knowingly vote more than once, either in the same town or in different towns.

Mislead the board of civil authority about your own or another person's eligibility to vote.

Leave campaign materials in the voting booth or building containing a polling place.

Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office at

1-800-642-5155

(Accessible by TDD)

## VOTING INSTRUCTIONS

### Optical Scan Town or School Meeting

Here is some basic information for you, the voter. If you have any questions after reading this poster, or at any time during the voting process, ask your town clerk or another election official.

#### CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

#### ENTER

1. Enter within the guardrail, and do not leave until you have voted.
2. An election official will hand you a computer card.
3. Go to a vacant booth.

#### MARK YOUR BALLOT

1. Fill in the box to the right of the name of the candidate(s) or issue(s) you want to vote for.
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot.
3. Your card will be counted by a computer. DO NOT FOLD, BEND OR DAMAGE the card.

#### IF YOU SPOIL YOUR BALLOT

Ask an election official for another computer card. Three is the limit.

#### CHECK OUT (if needed)

If your town does not use an "out" checklist, see the next item.

If your town does use an "out" checklist,

1. Go to the "out" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

#### VOTE

Place your voted ballot card(s) face down into the tabulator slot.

#### LEAVE

Leave the voting area by passing outside the guardrail.

**TREASURER'S REPORT  
STATEMENT OF TAXES FOR THE YEAR  
1987**

|                             |               |
|-----------------------------|---------------|
| General Tax                 | \$ .47        |
| Highway Tax                 | .31           |
| Fire Tax                    | .06           |
| Recreation Tax              | .03           |
| School Tax                  | 2.56          |
| Recreation Equip. Depr. Tax | .01           |
| Fire Equip. Depr. Tax       | .01           |
| <b>TOTAL</b>                | <b>\$3.45</b> |

|                              |                        |
|------------------------------|------------------------|
| Real Property Grand List     | \$63,265.829.00        |
| Personal Property Grand List | <u>28,029,528.00</u>   |
| <b>LISTED VALUE</b>          | <b>\$91,295,357.00</b> |

**TOTAL GRAND LIST**  
(1% of listed value)                      \$ 912,953.57

Real & Personal Property  
Grand List \$912,953.57 assessed at \$3.45                      \$3,149,689.82

|                                         |                   |                        |
|-----------------------------------------|-------------------|------------------------|
| Paid to Treasurer                       | \$ 2,867,679.25   |                        |
| 4% Discount Allowed                     | 119,632.35        |                        |
| State of VT Land Use Tax Reimbursement  | 3,497.13          |                        |
| Turned over to Delinquent Tax Collector | <u>158,881.09</u> |                        |
|                                         |                   | <b>\$ 3,149,689.82</b> |

**TOWN OF RUTLAND SEWER ACCOUNT  
RECEIPTS**

| Acct. No. | Item                   | Amount              |
|-----------|------------------------|---------------------|
|           | Balance 12/31/86       | \$ 25,991.57        |
| 074013    | Sewer Users            | 204,390.11          |
| 074020    | Miscellaneous          |                     |
|           | VLCT Insurance Claim   | 4,530.85            |
| 074031    | Delinquent Sewer Bills | 90.96               |
| 074032    | Delinquent Sewer Fees  | <u>7.27</u>         |
|           |                        | <b>\$235,010.76</b> |

**DISBURSEMENTS**

|        |                           |                     |
|--------|---------------------------|---------------------|
| 075011 | City of Rutland           | \$181,209.94        |
| 075021 | Electricity               | 3,320.43            |
| 075041 | Flory Heights Users       | 2,382.12            |
| 075051 | Miscellaneous:            |                     |
|        | Dufresne-Henry Inc        | 6,139.00            |
|        | VT Assn Conservation Dist | 1,390.00            |
|        | Adele Stanley Apts        | <u>464.42</u>       |
|        |                           | 7,993.42            |
| 075061 | Sewer Attendant:          |                     |
|        | John J Cragin             | 2,590.00            |
| 075071 | Maintenance:              |                     |
|        | Bud Crossman Plb & Htg.   | 9,329.45            |
|        | Melron Inc                | 3,011.00            |
|        | Robert Pinney Electric    | 1,475.28            |
|        | Hubbard Industries        | 1,400.00            |
|        | Casella Waste Mgmt        | 1,400.00            |
|        | Oakman Electric           | 766.15              |
|        | T & L Electric            | 493.25              |
|        | Rutland City Treasurer    | 359.00              |
|        | County Sewer Service      | 350.00              |
|        | Giddings Mfg Co           | 125.27              |
|        | John J Cragin             | 43.90               |
|        | Ernest McKirryher         | 36.00               |
|        | Mintzer Bros              | <u>7.90</u>         |
|        |                           | 18,797.20           |
| 075081 | Delinquent Tax Collector  | 24.98               |
| 075091 | Social Security           | 186.66              |
|        | Balance 12/31/87          | <u>18,506.01</u>    |
|        |                           | <b>\$235,010.76</b> |

**TOWN OF RUTLAND WATER ACCOUNT  
RECEIPTS**

|        |                  |                     |
|--------|------------------|---------------------|
|        | Balance 12/31/86 | \$ 54,099.39        |
| 084001 | Water Users      | <u>102,436.33</u>   |
|        |                  | <b>\$156,535.72</b> |

**DISBURSEMENTS**

|        |                  |                     |
|--------|------------------|---------------------|
| 085001 | City of Rutland  | \$ 95,228.62        |
| 085031 | Miscellaneous    | 464.42              |
|        | Balance 12/31/87 | <u>60,842.68</u>    |
|        |                  | <b>\$156,535.72</b> |

**RUTLAND TOWN CEMETERY ASSOCIATION**  
(Working Fund)  
**RECEIPTS**

|        |                            |    |                 |  |
|--------|----------------------------|----|-----------------|--|
|        | Balance 12/31/86           | \$ | 211.14          |  |
| 094011 | Land Rental                |    | 50.00           |  |
| 094021 | Aldous—Storage             |    | 204.00          |  |
| 049201 | Perpetual Account Transfer |    | <u>1,100.00</u> |  |
|        |                            | \$ | 1,565.14        |  |

**DISBURSEMENTS**

|        |                        |             |               |  |
|--------|------------------------|-------------|---------------|--|
| 095001 | Mowing:                |             |               |  |
|        | Williams Farmstead     |             | \$785.00      |  |
| 095011 | Miscellaneous:         |             |               |  |
|        | Gene Hathaway          |             | 30.00         |  |
| 095021 | Mowing-Labor:          |             |               |  |
|        | Jason Flory            |             | 563.12        |  |
| 095031 | Repairs:               |             |               |  |
|        | Center Rutland Welding | 25.00       |               |  |
|        | Larry Williams         | <u>9.44</u> | 34.44         |  |
| 095041 | Social Security        |             | 40.25         |  |
|        | Balance 12/31/87       |             | <u>112.33</u> |  |
|        |                        | \$          | 1,565.14      |  |

**RUTLAND TOWN CEMETERY ASSOCIATION**  
(Perpetual Savings)  
**RECEIPTS**

|        |                           |    |              |  |
|--------|---------------------------|----|--------------|--|
|        | Balance 12/31/86          | \$ | 25,213.65    |  |
| 104001 | Lot Sales                 |    | 300.00       |  |
| 104011 | Interest-Cert. of Deposit |    | 1,474.63     |  |
| 104021 | Interest-Savings Account  |    | <u>69.38</u> |  |
|        |                           | \$ | 27,057.66    |  |

**DISBURSEMENTS**

|        |                       |    |                  |  |
|--------|-----------------------|----|------------------|--|
| 105001 | Work Account-Transfer | \$ | 1,100.00         |  |
|        | Balance 12/31/87      |    | <u>25,957.66</u> |  |
|        |                       | \$ | 27,057.66        |  |

**REVENUE SHARING ACCOUNT**  
**RECEIPTS**

|        |                          |    |               |  |
|--------|--------------------------|----|---------------|--|
|        | Balance 12/31/86         | \$ | 47,885.73     |  |
| 124001 | U S Treasury Funds       |    | 659.00        |  |
| 124012 | Interest-Money Market    |    | 1,719.87      |  |
| 124013 | Interest-Savings Account |    | <u>371.66</u> |  |
|        |                          | \$ | 50,636.26     |  |

**DISBURSEMENTS**

|        |                               |               |                  |  |
|--------|-------------------------------|---------------|------------------|--|
| 125002 | Revenue Sharing Advisory Serv | \$            | 40.50            |  |
| 125009 | Proctor Bank-Charges          |               | 3.80             |  |
| 125412 | Computer:                     |               |                  |  |
|        | NE Mun Resource Center        | 1,059.38      |                  |  |
|        | Silicon Express               | <u>77.95</u>  | 1,137.33         |  |
| 125413 | Property Maps:                |               |                  |  |
|        | Russell Graphics              | 12,928.00     |                  |  |
|        | State of Vermont              | <u>132.00</u> | 13,060.00        |  |
| 125414 | Voting Machines:              |               |                  |  |
|        | Business Records Corp         |               | 6,500.00         |  |
|        | Balance 12/31/87              |               | <u>29,894.63</u> |  |
|        |                               | \$            | 50,636.26        |  |

**FIRE EQUIPMENT DEPRECIATION FUND**  
**RECEIPTS**

|        |                          |    |                 |  |
|--------|--------------------------|----|-----------------|--|
|        | Balance 12/31/86         | \$ | 85,761.31       |  |
| 134001 | Interest-Savings Account |    | 46.80           |  |
| 134003 | Interest-Money Market    |    | 4,603.83        |  |
| 134010 | Property Taxes           |    | <u>9,145.15</u> |  |
|        |                          | \$ | 99,557.09       |  |

**DISBURSEMENTS**

|        |                     |    |                  |  |
|--------|---------------------|----|------------------|--|
| 135001 | Proctor Bank        |    | 0.40             |  |
| 135002 | Philip Noyes        |    | 1,140.00         |  |
| 135003 | Knappmiller Welding |    | 5,000.00         |  |
|        | Balance 12/31/87    |    | <u>93,416.69</u> |  |
|        |                     | \$ | 99,557.09        |  |

**RECREATION EQUIPMENT DEPRECIATION FUND**  
**RECEIPTS**

|        |                           |    |                 |  |
|--------|---------------------------|----|-----------------|--|
|        | Balance 12/31/86          | \$ | 25,947.72       |  |
| 144001 | Interest-Savings          |    | 22.85           |  |
| 144002 | Interest-Cert. of Deposit |    | 1,670.77        |  |
| 144010 | Property Taxes            |    | <u>9,145.15</u> |  |
|        |                           | \$ | 36,786.49       |  |

**DISBURSEMENTS**

|        |                  |    |                  |  |
|--------|------------------|----|------------------|--|
| 145002 | Northwood Pool   | \$ | 1,796.24         |  |
|        | Balance 12/31/87 |    | <u>34,990.25</u> |  |
|        |                  | \$ | 36,786.49        |  |



**TOWN OF RUTLAND HIGHWAY ESCROW ACCOUNT  
(North Grove Street Project)**

**RECEIPTS**

|        |                           |                 |              |
|--------|---------------------------|-----------------|--------------|
|        | Balance 12/31/86          | \$ 61,548.15    |              |
| 164001 | Interest-Savings Account  | 35.40           |              |
| 164002 | Interest-Cert. of Deposit | <u>3,535.47</u> |              |
|        |                           |                 | \$ 65,119.02 |

**DISBURSEMENTS**

|  |                  |                  |              |
|--|------------------|------------------|--------------|
|  | No Disbursements | \$ 0.00          |              |
|  | Balance 12/31/87 | <u>65,119.02</u> |              |
|  |                  |                  | \$ 65,119.02 |

**TOWN OF RUTLAND SEWER PLANNING FUND  
RECEIPTS**

|        |                           |                 |              |
|--------|---------------------------|-----------------|--------------|
|        | Balance 12/31/86          | \$150,170.64    |              |
| 184001 | Interest-Savings Account  | 177.35          |              |
| 184002 | Interest-Cert. of Deposit | <u>8,096.77</u> |              |
|        |                           |                 | \$158,444.76 |

**DISBURSEMENTS**

|  |                  |                   |              |
|--|------------------|-------------------|--------------|
|  | No Disbursements | \$ 0.00           |              |
|  | Balance 12/31/87 | <u>158,444.76</u> |              |
|  |                  |                   | \$158,444.76 |

**SEWER ESCROW ACCOUNT  
RECEIPTS**

|        |                           |                 |              |
|--------|---------------------------|-----------------|--------------|
|        | Balance 12/31/86          | \$ 66,064.22    |              |
| 204001 | Interest-Savings Account  | 137.25          |              |
| 204002 | Interest-Cert. of Deposit | <u>3,687.69</u> |              |
|        |                           |                 | \$ 69,889.16 |

**DISBURSEMENTS**

|  |                  |                  |              |
|--|------------------|------------------|--------------|
|  | No Disbursements | \$ 0.00          |              |
|  | Balance 12/31/87 | <u>69,889.16</u> |              |
|  |                  |                  | \$ 69,889.16 |

**TOWN OF RUTLAND BICENTENNIAL FUND  
RECEIPTS**

|        |                          |              |             |
|--------|--------------------------|--------------|-------------|
|        | Balance 12/31/86         | \$ 1,442.09  |             |
| 214001 | Interest-Savings Account | <u>73.93</u> |             |
|        |                          |              | \$ 1,516.02 |

**DISBURSEMENTS**

|  |                  |                 |             |
|--|------------------|-----------------|-------------|
|  | No Disbursements | \$ 0.00         |             |
|  | Balance 12/31/87 | <u>1,516.02</u> |             |
|  |                  |                 | \$ 1,516.02 |

**TOWN OF RUTLAND ELBERN AVE. EXTENSION PAVING FUND  
RECEIPTS**

|        |                  |               |             |
|--------|------------------|---------------|-------------|
|        | Balance 12/31/86 | \$ 4,565.56   |             |
| 224001 | Interest-Savings | <u>203.99</u> |             |
|        |                  |               | \$ 4,769.55 |

**DISBURSEMENTS**

|  |                  |             |             |
|--|------------------|-------------|-------------|
|  | Durwood Bassett  | \$ 4,769.55 |             |
|  | Balance 12/31/87 | <u>0.00</u> |             |
|  |                  |             | \$ 4,769.55 |

**TOWN OF RUTLAND LANDFILL ESCROW FUND  
RECEIPTS**

|        |                          |                 |             |
|--------|--------------------------|-----------------|-------------|
|        | Balance 12/31/86         | \$ 5,557.31     |             |
| 234001 | Interest-Savings Account | 409.26          |             |
| 234003 | Landfill Sand            | <u>1,792.50</u> |             |
|        |                          |                 | \$ 7,759.07 |

**DISBURSEMENTS**

|  |                  |                 |             |
|--|------------------|-----------------|-------------|
|  | No Disbursements | \$ 0.00         |             |
|  | Balance 12/31/87 | <u>7,759.07</u> |             |
|  |                  |                 | \$ 7,759.07 |

**RUTLAND TOWN SEWER & WATER ESCROW ACCOUNT  
RECEIPTS**

|  |                          |                 |              |
|--|--------------------------|-----------------|--------------|
|  | Balance 12/31/86         | \$ 42,911.91    |              |
|  | Interest-Savings Account | <u>1,843.62</u> |              |
|  |                          |                 | \$ 44,755.53 |

**DISBURSEMENTS**

|  |                             |              |              |
|--|-----------------------------|--------------|--------------|
|  | City of Rutland             | \$ 40,615.93 |              |
|  | Town Water Account          | 3,210.76     |              |
|  | Adele Stanley Apts - Refund | 928.84       |              |
|  | Balance 12/31/87            | <u>0.00</u>  |              |
|  |                             |              | \$ 44,755.53 |

**RUTLAND TOWN INVITATIONAL CLINICS  
RECEIPTS**

|  |                          |             |             |
|--|--------------------------|-------------|-------------|
|  | Donations                | \$ 1,040.00 |             |
|  | Interest-Savings Account | <u>8.45</u> |             |
|  |                          |             | \$ 1,048.45 |

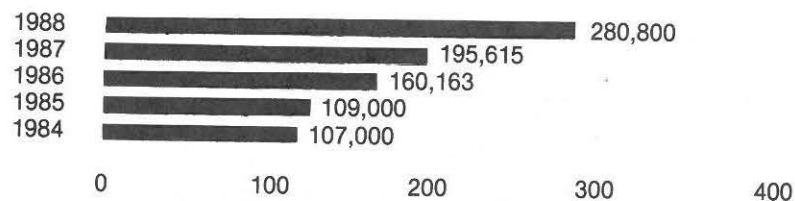
**DISBURSEMENTS**

|  |                  |               |             |
|--|------------------|---------------|-------------|
|  | Video Tapes      | \$ 805.36     |             |
|  | Balance 12/31/87 | <u>243.09</u> |             |
|  |                  |               | \$ 1,048.45 |

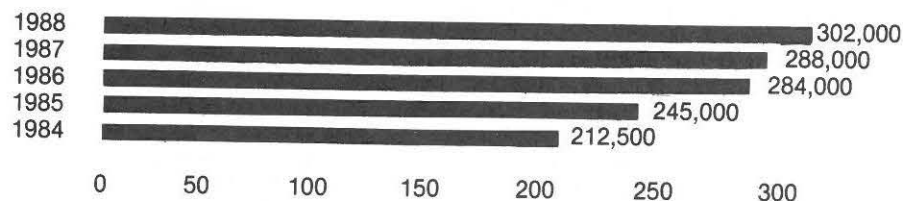
Respectfully Submitted  
RICHARD J DEL BIANCO  
Treasurer

**5 YEAR BUDGET TRENDS  
(IN THOUSANDS)  
Amount To Be Raised By Taxes**

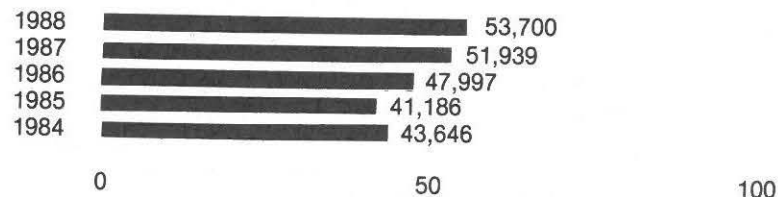
**GENERAL ACCOUNT**



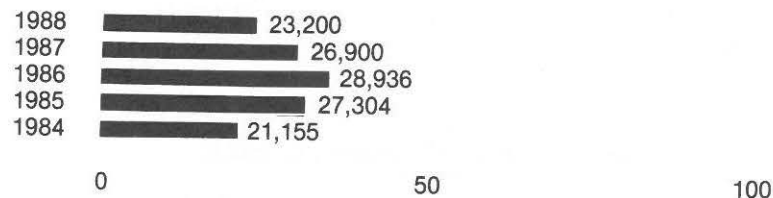
**HIGHWAY ACCOUNT**



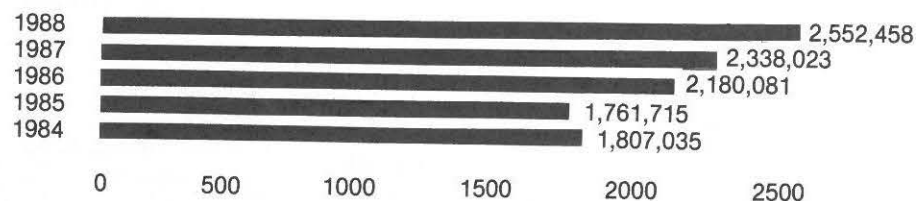
**FIRE ACCOUNT**



**RECREATION ACCOUNT**



**SCHOOL ACCOUNT**



**NOTE**

**ALL BUDGETS WILL BE VOTED BY  
AUSTRALIAN BALLOT ON  
TUESDAY, MARCH 1, 1988 FROM  
9:00 A.M. to 7:00 P.M.**

**TOWN MEETING NIGHT  
MONDAY, FEBRUARY 29, 1988  
WILL BE FOR GENERAL DISCUSSION  
ON THE ANNUAL TOWN REPORT,  
BUDGETS AND ALL ARTICLES ON  
THE AUSTRALIAN BALLOT PLUS  
ANY OTHER BUSINESS THAT MAY  
COME BEFORE SAID MEETING.**

**THIS MEETING WILL BE SIMILAR  
TO ONES IN PREVIOUS YEARS  
EXCEPT NO VOTES WILL BE  
TAKEN ON THE AUSTRALIAN  
BALLOT ARTICLES.**

**PLEASE TRY TO ATTEND AND  
OBTAIN FIRST HAND KNOWLEDGE  
OF ALL BUDGETS AND ARTICLES  
YOU WILL BE ASKED TO VOTE ON  
TUESDAY, MARCH 1**

**THANK YOU.**

**RUTLAND TOWN  
GENERAL BUDGET — 1988**

| Acct. No. | Item                          | Budget 1987         | Actual Expend 1987  | Proposed Budget 1988 |
|-----------|-------------------------------|---------------------|---------------------|----------------------|
| 035025    | Social Security               | \$ 6,800.00         | \$ 7,236.92         | \$ 9,332.00          |
|           | Salaries-Administrative:      |                     |                     |                      |
| 035110    | Selectmen                     | \$ 7,000.00         | \$ 7,637.00         | \$ 10,000.00         |
| 035115    | Listers                       | 4,000.00            | 5,945.00            | 8,100.00             |
| 035120    | Auditors                      | 1,500.00            | 1,212.25            | 1,500.00             |
| 035125    | Town Clerk                    | 13,070.00           | 13,070.32           | 15,848.00            |
| 035130    | Town Treasurer                | 7,145.00            | 7,145.16            | 7,924.00             |
| 035135    | Ass't Town Clerk/Treasurer    | 16,240.00           | 16,240.00           | 18,320.00            |
| 035136    | Administrative Ass't          | 17,425.00           | 17,408.79           | 22,037.00            |
|           | <b>TOTAL</b>                  | <b>\$ 66,380.00</b> | <b>\$ 68,658.52</b> | <b>\$ 83,729.00</b>  |
|           | Salaries-Miscellaneous:       |                     |                     |                      |
| 035151    | Justices of Peace             | \$ 800.00           | \$ 1,044.71         | \$ 1,120.00          |
| 035152    | Ballot Clerks                 | 1,600.00            | 1,590.71            | 3,360.00             |
| 035153    | Office Help                   | 7,395.00            | 5,931.00            | 11,730.00            |
| 035154    | Health Officer                | 400.00              | 255.50              | 480.00               |
| 035155    | Building Inspector            | 100.00              | 63.00               | 120.00               |
| 035156    | Zoning Enforcement            | 0.00                | 0.00                | 0.00                 |
|           | <b>TOTAL</b>                  | <b>\$ 10,295.00</b> | <b>\$ 8,884.92</b>  | <b>\$ 16,810.00</b>  |
|           | Salaries-Constables:          |                     |                     |                      |
| 035161    | First Constable               | 4,000.00            | 6,153.00            | 7,400.00             |
| 035162    | Second Constable              | 4,000.00            | 9,159.00            | 7,400.00             |
|           | <b>TOTAL</b>                  | <b>\$ 8,000.00</b>  | <b>\$ 15,312.00</b> | <b>\$ 14,800.00</b>  |
| 035163    | Traffic Enforcement           | \$ 7,740.00         | \$ 5,621.70         | \$ 17,400.00         |
|           | Printing, Postage & Supplies: |                     |                     |                      |
| 035171    | Center Rutland Postmaster     | \$ 2,000.00         | \$ 3,034.75         | \$ 3,300.00          |
| 035172    | Town Clerk/Treasurer          | 100.00              | 68.39               | 75.00                |
| 035173    | Garrow Printing               | 2,000.00            | 1,707.00            | 1,800.00             |
| 035174    | Town Report                   | 3,000.00            | 1,994.00            | 2,800.00             |
| 035175    | General Supplies              | 2,200.00            | 2,559.06            | 2,700.00             |
| 035176    | Jos J. Marotti Co             | 1,500.00            | 1,447.68            | 2,000.00             |
| 035177    | Miscellaneous                 | 500.00              | 640.27              | 500.00               |
| 035179    | Micro-Filming                 | 200.00              | 0.00                | 500.00               |
| 035180    | Election Supplies             | 0.00                | 0.00                | 2,500.00             |
|           | <b>TOTAL</b>                  | <b>\$ 11,500.00</b> | <b>\$ 11,451.15</b> | <b>\$ 16,175.00</b>  |
|           | Street Lights:                |                     |                     |                      |
| 035181    | CVPS                          | \$ 10,500.00        | \$ 9,137.33         | \$ 9,500.00          |
| 035182    | Allied Power & Light          | 150.00              | 116.39              | 150.00               |
|           | <b>TOTAL</b>                  | <b>\$ 10,650.00</b> | <b>\$ 9,253.72</b>  | <b>\$ 9,650.00</b>   |
|           | Landfill:                     |                     |                     |                      |
| 035191    | Landfill Operator & Equipment | \$ 24,180.00        | \$ 24,012.00        | \$ 30,888.00         |
| 035192    | Engineering                   | 2,700.00            | 3,440.35            | 1,800.00             |
| 035193    | Miscellaneous                 | 500.00              | 460.75              | 500.00               |
| 035194    | Cover Material                | 2,000.00            | 240.00              | 2,500.00             |
| 035195    | General Clean-Up              | 100.00              | 88.00               | 500.00               |
| 035196    | Waste Metal Removal           | 1,300.00            | 1,300.00            | 1,300.00             |
| 035197    | Construction                  | 0.00                | 2,425.00            | 0.00                 |
|           | <b>TOTAL</b>                  | <b>\$ 30,780.00</b> | <b>\$ 31,966.10</b> | <b>\$ 37,488.00</b>  |

**GENERAL BUDGET (Cont.)**

| Acct. No. | Item                        | Budget 1987         | Actual Expend 1987  | Proposed Budget 1988 |
|-----------|-----------------------------|---------------------|---------------------|----------------------|
|           | Municipal Office Building:  |                     |                     |                      |
| 035201    | Electricity                 | \$ 2,500.00         | \$ 2,796.07         | \$ 3,000.00          |
| 035202    | Heat                        | 2,600.00            | 2,044.13            | 2,300.00             |
| 035203    | Telephone                   | 3,000.00            | 3,232.96            | 3,500.00             |
| 035204    | Maintenance/Custodial       | 4,290.00            | 4,139.03            | 4,920.00             |
| 035205    | Maintenance/Supplies        | 800.00              | 954.79              | 1,000.00             |
| 035206    | Maintenance/Services        | 4,500.00            | 3,703.08            | 4,500.00             |
| 035207    | Water/Sewer                 | 500.00              | 385.88              | 500.00               |
|           | <b>TOTAL</b>                | <b>\$ 18,190.00</b> | <b>\$ 17,255.94</b> | <b>\$ 19,720.00</b>  |
| 035211    | Attorneys                   | \$ 21,500.00        | \$ 21,621.90        | \$ 25,000.00         |
| 035216    | Municipal Retirement        | \$ 1,530.00         | \$ 1,530.97         | \$ 1,937.00          |
|           | Mileage:                    |                     |                     |                      |
| 035221    | Town Clerk/Treas.           | \$ 275.00           | \$ 164.23           | \$ 200.00            |
| 035222    | Selectmen                   | 75.00               | 139.28              | 150.00               |
| 035223    | Listers                     | 300.00              | 247.73              | 300.00               |
| 035224    | Justices of Peace           | 50.00               | 9.90                | 25.00                |
| 035225    | Constables                  | 5,000.00            | 8,349.01            | 5,950.00             |
| 035226    | Others                      | 50.00               | 82.57               | 50.00                |
| 035227    | Administrative Ass't        | 250.00              | 100.81              | 150.00               |
|           | <b>TOTAL</b>                | <b>\$ 6,000.00</b>  | <b>\$ 9,093.53</b>  | <b>\$ 6,825.00</b>   |
|           | Insurance:                  |                     |                     |                      |
| 035231    | General                     | \$ 25,800.00        | \$ 25,555.00        | \$ 33,000.00         |
| 035232    | Health                      | 3,100.00            | 2,773.15            | 3,900.00             |
|           | <b>TOTAL</b>                | <b>\$ 28,900.00</b> | <b>\$ 28,328.15</b> | <b>\$ 36,900.00</b>  |
|           | Equipment-New & Repairs:    |                     |                     |                      |
| 035241    | New                         | \$ 2,000.00         | \$ 1,964.68         | \$ 6,600.00          |
| 035242    | Repairs                     | 1,500.00            | 1,268.42            | 1,500.00             |
|           | <b>TOTAL</b>                | <b>\$ 3,500.00</b>  | <b>\$ 3,233.10</b>  | <b>\$ 8,100.00</b>   |
| 035251    | Advertising                 | \$ 1,500.00         | \$ 1,984.22         | \$ 2,000.00          |
|           | Town Planning/Zoning:       |                     |                     |                      |
| 035261    | Legal Services              | \$ 6,000.00         | \$ 1,105.00         | \$ 4,000.00          |
| 035263    | Planning Commission         | 2,340.00            | 1,930.00            | 2,340.00             |
| 035264    | Miscellaneous               | 2,500.00            | 370.73              | 2,500.00             |
| 035265    | Advertising                 | 2,000.00            | 4,226.54            | 2,000.00             |
|           | <b>TOTAL</b>                | <b>\$ 12,840.00</b> | <b>\$ 7,632.27</b>  | <b>\$ 10,840.00</b>  |
| 035271    | Interest                    | \$ 6,840.00         | \$ 6,838.20         | \$ 8,876.00          |
| 035272    | V.L.C.T.                    | \$ 0.00             | \$ 0.00             | \$ 1,192.00          |
| 035275    | Miscellaneous Expense       | \$ 5,000.00         | \$ 5,834.09         | \$ 2,500.00          |
| 035277    | Contingency                 | \$ 2,000.00         | \$ 1,400.00         | \$ 2,000.00          |
| 035278    | Outside Computer Services   | \$ 2,500.00         | \$ 2,331.10         | \$ 2,500.00          |
| 035279    | July 4th Celebration        | \$ 2,000.00         | \$ 2,000.00         | \$ 2,500.00          |
|           | Water/Sewer Commission:     |                     |                     |                      |
| 035281    | Surveyor                    | \$ 500.00           | \$ 0.00             | \$ 500.00            |
| 035282    | Miscellaneous               | 100.00              | 0.00                | 100.00               |
|           | <b>TOTAL</b>                | <b>\$ 600.00</b>    | <b>\$ 0.00</b>      | <b>\$ 600.00</b>     |
| 035291    | Tax-County                  | \$ 28,500.00        | \$ 28,496.97        | \$ 36,500.00         |
| 035293    | Senior Citizens             | \$ 1,000.00         | \$ 1,000.00         | \$ 1,000.00          |
| 035297    | Codification                | \$ 3,000.00         | \$ 3,057.00         | \$ 500.00            |
| 035298    | Constable Radio             | \$ 0.00             | \$ 0.00             | \$ 2,500.00          |
| 035501    | In House Computer Services  | \$ 0.00             | \$ 0.00             | \$ 2,000.00          |
| 035511    | Property Maps-Maintenance   | \$ 0.00             | \$ 0.00             | \$ 1,000.00          |
| 035521    | New Furnace                 | \$ 0.00             | \$ 0.00             | \$ 8,500.00          |
|           | <b>TOTAL GENERAL BUDGET</b> | <b>\$297,545.00</b> | <b>\$300,022.47</b> | <b>\$388,874.00</b>  |

## GENERAL BUDGET (Cont.)

| Acct. No. | Item                      | Budget 1987         | Actual Expend 1987  | Proposed Budget 1988 |
|-----------|---------------------------|---------------------|---------------------|----------------------|
|           | Balance Beginning of Year | (\$ 384.64)         | (\$ 384.64)         | (\$ 37,468.91)       |
|           | Income                    | 102,314.64          | 228,090.28          | 145,542.91           |
|           | To be raised by Taxes     | 195,615.00          | 34,847.92           | 280,800.00           |
|           | <b>TOTAL</b>              | <b>\$297,545.00</b> | <b>\$262,553.56</b> | <b>\$388,874.00</b>  |
|           | Balance 12/31/87          | \$ 0.00             | (\$ 37,468.91)      | \$ 0.00              |

Respectfully Submitted  
 BOARD OF SELECTMEN  
 Clifford W. Young, Chairman  
 Donald J. Chioffi, Clerk  
 Rodney T. Gallipo  
 Robert W. Solari  
 William B. Thomas

GENERAL ACCOUNT  
RECEIPTS

| Acct. # | Item                      | 1987 Amount         | 1988 Proposed       |
|---------|---------------------------|---------------------|---------------------|
|         | Balance                   | (\$ 384.64)         | (\$ 37,468.91)      |
| 034010  | Property Taxes            | 144,267.84          | 280,800.00          |
| 034011  | Delinquent Property Taxes | 114,583.11          | 50,000.00           |
| 034012  | Delinquent Tax Fees       | 9,204.48            | 4,000.00            |
| 034013  | Delinquent Tax Interest   | 2,296.75            | 500.00              |
| 034020  | Interest-Proctor Bank     | 1,213.30            | 1,000.00            |
| 034021  | Interest-Other Banks      | 4,362.36            | 2,000.00            |
| 034030  | Building Permits          | 9,756.70            | 2,000.00            |
| 034031  | Dog Licenses              | 2,531.20            | 2,400.00            |
| 034032  | Marriage Licenses         | 656.00              | 400.00              |
| 034033  | Hunting/Fishing Licenses  | 3,344.00            | 5,000.00            |
| 034034  | Mobile Home Licenses      | 400.00              | 400.00              |
| 034030  | Landfill Haulers          | 34,488.50           | 30,000.00           |
| 034041  | Landfill Stickers         | 3,165.00            | 5,000.00            |
| 034060  | Liquor Licenses-1st Class | 500.00              | 500.00              |
| 034061  | Liquor Licenses-2nd Class | 450.00              | 400.00              |
| 034080  | Extension Service Rent    | 12,342.36           | 12,780.00           |
| 034090  | Town Clerk Fees           | 19,569.89           | 17,000.00           |
| 035091  | Miscellaneous Fees        | 1,632.00            | 1,000.00            |
| 034100  | Miscellaneous             | 4,232.07            | 1,500.00            |
| 034103  | Railroad Tax              | 1,423.46            | 1,425.00            |
| 034104  | Traffic Fines             | 8,263.00            | 17,400.00           |
| 034200  | Tax Anticipation Loans    | 250,000.00          | 250,000.00          |
| 034201  | Temp. Loan Repayment      | 50,000.00           | 0.00                |
|         |                           | <b>\$678,297.38</b> | <b>\$648,036.09</b> |

## DISBURSEMENTS

|        |                                  |                     |
|--------|----------------------------------|---------------------|
|        | Paid Budget Orders               | \$300,022.47        |
| 035301 | Tax Collector Salary             | 3,297.90            |
| 035302 | VT Fish & Game Licenses          | 2,637.00            |
| 035303 | Passport Applications            | 12.00               |
| 035304 | Marriage Licenses                | 377.00              |
| 035307 | Howard Bank                      | 42,008.00           |
| 035309 | Temp. Loan                       | 50,000.00           |
| 035310 | Tax Anticipation Loan            | 250,000.00          |
| 035401 | Rutland Regional Ambulance       | 20,885.00           |
| 035402 | Rutland Visiting Nurses          | 4,000.00            |
| 035403 | VT Center for Independent Living | 300.00              |
| 035404 | The Bus                          | 8,884.92            |
| 035406 | Assn. for Retarded Citizens      | 500.00              |
| 035407 | RSVP                             | 400.00              |
| 035408 | Rutland Mental Health            | 3,476.00            |
| 035409 | Rutland Battered Women           | 500.00              |
| 035412 | Rutland Free Library             | 19,500.00           |
| 035413 | Benn/Rut Opp. Council            | 525.00              |
| 035414 | Rutland Reg. Commission          | 5,941.00            |
| 035415 | Rut. Indus. Development          | 2,500.00            |
|        | Balance 12-31-87                 | ( 37,468.91)        |
|        |                                  | <b>\$678,297.38</b> |



**GENERAL ACCOUNT  
SUMMARY OF ORDERS  
January 1, 1987-December 31, 1987**

| Account | Item                                   | Amount          |
|---------|----------------------------------------|-----------------|
| 035025  | Social Security                        | \$ 7,236.92     |
| 035110  | Salaries Administrative:<br>Selectmen: |                 |
|         | Donald J. Chioffi                      | \$ 2,150.00     |
|         | Clifford W. Young                      | 1,857.00        |
|         | Rodney T. Gallipo                      | 1,230.00        |
|         | Robert W. Solari                       | 1,200.00        |
|         | William B. Thomas                      | <u>1,200.00</u> |
|         |                                        | \$ 7,637.00     |
| 035115  | Listers:                               |                 |
|         | J. Barry Burke                         | \$ 2,964.50     |
|         | Dianne B. Surething                    | 2,770.50        |
|         | John D. Flory, Jr.                     | 180.00          |
|         | Mary Fran Lloyd                        | <u>30.00</u>    |
|         |                                        | \$ 5,945.00     |
| 035120  | Auditors:                              |                 |
|         | Joseph Surething                       | \$ 575.25       |
|         | Loretta Martin                         | 354.25          |
|         | Anne F. Goodrich                       | 159.25          |
|         | Joyce A. Shackett                      | <u>123.50</u>   |
|         |                                        | \$ 1,212.25     |
| 035125  | Town Clerk:                            |                 |
|         | Richard J. Del Bianco                  | \$ 13,070.32    |
| 035130  | Town Treasurer:                        |                 |
|         | Richard J. Del Bianco                  | \$ 7,145.16     |
| 035135  | Ass't Town Clerk/Treasurer:            |                 |
|         | Jean C. Anderson                       | \$ 16,240.00    |
| 035136  | Administrative Assistant:              |                 |
|         | Joseph B. Zingale, Jr.                 | \$ 17,408.79    |
| 035151  | Salaries Miscellaneous                 |                 |
|         | Justices of the Peace:                 |                 |
|         | Harold E. Billings                     | \$ 21.00        |
|         | Chester A. Brileya                     | 15.75           |
|         | Donald J. Chioffi                      | 162.75          |
|         | Rodney T. Gallipo                      | 21.00           |
|         | Anne F. Goodrich                       | 144.37          |
|         | Gene E. Hathaway                       | 31.50           |
|         | George J. Livak                        | 131.24          |
|         | Richard S. Lloyd                       | 23.62           |
|         | David L. Seward                        | 81.37           |
|         | Merritt L. Thomas                      | 128.62          |
|         | William B. Thomas                      | 15.75           |
|         | Sherwin L. Williams                    | <u>267.74</u>   |
|         |                                        | \$ 1,044.71     |

**SUMMARY OF ORDERS (Cont.)**

| Account | Item                                                    | Amount          |
|---------|---------------------------------------------------------|-----------------|
| 035152  | Board of Civil Authority, Ballot<br>Clerks & Moderator: |                 |
|         | Joyce M. Belock                                         | \$ 152.24       |
|         | Marica Chioffi                                          | 73.50           |
|         | David F. Dickinson                                      | 21.00           |
|         | Hilda Fish                                              | 52.50           |
|         | Louise Flory                                            | 52.50           |
|         | Lynette Gallipo                                         | 57.75           |
|         | Patricia Guyette                                        | 52.50           |
|         | Berniece Kapitan                                        | 162.75          |
|         | Michael Kapitan                                         | 110.25          |
|         | Wilmah H. Moore                                         | 188.99          |
|         | Ernest E. Olson                                         | 202.12          |
|         | Robert W. Solari                                        | 10.50           |
|         | Nancy E. Stein                                          | 52.50           |
|         | Debra Tumielewicz                                       | 112.87          |
|         | Thomas G. Turner                                        | 5.25            |
|         | Marcy C. Williams                                       | 55.12           |
|         | Clifford W. Young                                       | <u>228.37</u>   |
|         |                                                         | \$ 1,590.71     |
| 035153  | Office Help & Miscellaneous:                            |                 |
|         | Debra B. Kennedy                                        | \$ 4,672.00     |
|         | Annette M. Drinwater                                    | <u>1,259.00</u> |
|         |                                                         | \$ 5,931.00     |
| 035154  | Health Officer:                                         |                 |
|         | J. Barry Burke                                          | \$ 255.50       |
| 035155  | Building Inspector:                                     |                 |
|         | J. Barry Burke                                          | \$ 63.00        |
|         | Salaries-Constables                                     |                 |
| 035161  | First Constable:                                        |                 |
|         | Anthony J. Flory                                        | \$ 6,153.00     |
| 035162  | Second Constable:                                       |                 |
|         | John D. Flory, Jr.                                      | \$ 9,159.00     |
| 035163  | TRAFFIC ENFORCEMENT<br>Rutland County Sheriff           | \$ 5,621.70     |
| 035171  | POSTAGE, PRINTING & SUPPLIES:                           |                 |
|         | Center Rutland Postmaster                               | \$ 3,034.75     |
| 035172  | Richard J. Del Bianco                                   | \$ 68.39        |
| 035173  | Garrow Printing                                         | \$ 1,707.00     |
| 035174  | Town Report<br>Dammen, Inc.                             | \$ 1,994.00     |

## SUMMARY OF ORDERS (Cont.)

| Account | Item                           | Amount             |
|---------|--------------------------------|--------------------|
| 035175  | General Supplies:              |                    |
|         | McAuliffe                      | \$ 1,576.66        |
|         | Elect. Voting Machine Corp.    | 329.50             |
|         | Schwaab                        | 166.20             |
|         | Business Computer Ctr          | 129.61             |
|         | Business Records               | 124.50             |
|         | K-Mart                         | 88.63              |
|         | L.H.S. Associates              | 52.50              |
|         | Eastman's                      | 40.40              |
|         | Harlequin Records              | 38.50              |
|         | Walter Drake                   | 10.61              |
|         | Dianne Surething               | 1.95               |
|         |                                | <u>\$ 2,559.06</u> |
| 035176  | Joseph Marotti Co.             | \$ 1,447.68        |
| 035177  | Miscellaneous:                 |                    |
|         | Trend Business Forms           | \$ 377.26          |
|         | Russell Graphics               | 142.50             |
|         | Eastman's                      | 77.20              |
|         | National Survey                | 22.66              |
|         | Rutland Regional Comm.         | 10.00              |
|         | Donald Chioffi                 | 5.42               |
|         | Joseph Zingale                 | 5.23               |
|         |                                | <u>\$ 640.27</u>   |
|         | STREET LIGHTS:                 |                    |
| 035181  | CVPS Corporation               | \$ 9,137.33        |
| 035182  | Allied Power & Lights          | \$ 116.39          |
|         | LANDFILL                       |                    |
| 035191  | Landfill Operator & Equipment- |                    |
|         | Tony Flory                     | \$ 24,012.00       |
| 035192  | Engineering:                   |                    |
|         | Roberts & Franzoni             | 3,440.35           |
| 035193  | Miscellaneous Costs:           |                    |
|         | Labels Inc.                    | \$ 280.50          |
|         | Garrow Printing                | 120.00             |
|         | Giddings Mfg. Co.              | 57.00              |
|         | A & J Auto Parts               | 3.25               |
|         |                                | <u>\$ 460.75</u>   |
| 035194  | Cover Material                 |                    |
|         | Tony Flory                     | \$ 240.00          |
| 035195  | General Clean-up               |                    |
|         | Tony Flory                     | \$ 88.00           |
| 035196  | Waste Metal Removal            |                    |
|         | Tony Flory                     | \$ 1,300.00        |
| 035197  | Construction Maintenance       |                    |
|         | Tony Flory                     | \$ 2,425.00        |
|         | MUNICIPAL OFFICE BUILDING:     |                    |
| 035201  | Electricity-C.V.P.S.           | \$ 2,796.07        |
| 035202  | Heat:                          |                    |
|         | Hugh Duffy Coal Co.            | \$ 1,487.78        |
|         | Sherman Allen                  | 556.35             |
|         |                                | <u>\$ 2,044.13</u> |

## SUMMARY OF ORDERS (Cont.)

| Account | Item                            | Amount              |
|---------|---------------------------------|---------------------|
| 035203  | Telephone:                      |                     |
|         | New England Telephone           | \$ 2,691.36         |
|         | AT&T Credit Corp.               | 534.60              |
|         | Joseph Zingale                  | 7.00                |
|         |                                 | <u>\$ 3,232.96</u>  |
| 035204  | Maintenance/Custodial           |                     |
|         | William Miglis                  | \$ 4,139.03         |
| 035205  | Maintenance Supplies:           |                     |
|         | Oakman Electric                 | \$ 325.73           |
|         | Foley Dist.                     | 302.85              |
|         | Rotella Bldg. Mat. Inc.         | 168.08              |
|         | Graybar Elec.                   | 75.00               |
|         | Aubuchon Hardware               | 33.27               |
|         | Park Place Florist              | 29.00               |
|         | Otter Valley Supply             | 9.80                |
|         | William Miglis                  | 4.67                |
|         | Mintzer Bros.                   | 3.50                |
|         | Richard DelBianco               | 2.89                |
|         |                                 | <u>\$ 954.79</u>    |
| 035206  | Maintenance Services:           |                     |
|         | Howard Stratton                 | \$ 2,099.79         |
|         | Vt. Roofing Co.                 | 701.00              |
|         | Chester Godrick                 | 323.00              |
|         | Clifford Young                  | 183.00              |
|         | Robert Pinney Elec.             | 143.79              |
|         | Howard Fire Control             | 132.50              |
|         | Temp-Trol                       | 66.00               |
|         | Vt. Dept. Labor/Indust.         | 54.00               |
|         |                                 | <u>\$ 3,703.08</u>  |
| 035207  | Water/Sewer                     |                     |
|         | Rutland Town Fire Dist. #1      | \$ 385.88           |
|         | ATTORNEYS                       |                     |
| 035211  | Attorneys:                      |                     |
|         | Langrock, Sperry, Et al.        | \$20,866.90         |
|         | Abell, Kenlan, Et al.           | 375.00              |
|         | Carbine, Pressly, Et al.        | 255.00              |
|         | Henry Battles                   | 125.00              |
|         |                                 | <u>\$ 21,621.90</u> |
| 035216  | Municipal Retirement-St. of Vt. | \$ 1,530.97         |
|         | MILEAGE                         |                     |
| 035221  | Town/Clerk Treas.               |                     |
|         | Richard DelBianco               | \$ 164.23           |
| 035222  | Selectmen                       |                     |
|         | Clifford Young                  | \$ 100.35           |
|         | Donald Chioffi                  | 32.85               |
|         | Rodney Gallipo                  | 6.08                |
|         |                                 | <u>\$ 139.28</u>    |
| 035223  | Listers                         |                     |
|         | J. Barry Burke                  | 192.38              |
|         | Dianne Surething                | 32.85               |
|         | John Flory, Jr.                 | 22.50               |
|         |                                 | <u>\$ 247.73</u>    |

## SUMMARY OF ORDERS (Cont.)

| Account | Item                                                                                                                                           | Amount                                                      |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| 035224  | Justice of Peace<br>Clifford Young<br>Wilmah Moore                                                                                             | \$ 5.40<br>4.50                                             |
|         |                                                                                                                                                | \$ 9.90                                                     |
| 035225  | Constables:<br>John Flory, Jr.<br>Anthony Flory                                                                                                | \$ 4,750.52<br>3,598.49                                     |
|         |                                                                                                                                                | \$ 8,349.01                                                 |
| 035226  | Others:<br>J. Barry Burke<br>William M. Miglis<br>Clifford W. Young                                                                            | \$ 58.50<br>13.28<br>10.79                                  |
|         |                                                                                                                                                | \$ 82.57                                                    |
| 035227  | Administrative Assistant:<br>Joseph B. Zingale, Jr.                                                                                            | \$ 100.81                                                   |
| 035231  | INSURANCE<br>General:<br>VLCT Prop. & Casualty<br>Liberty Mutual<br>Kinney, Pike, Bell & Conner<br>Albert Jones<br>Alexander & Alexander       | \$20,789.00<br>954.00<br>542.00<br>90.00<br>3,180.00        |
|         |                                                                                                                                                | \$ 25,555.00                                                |
| 035232  | Health:<br>VLCT Health Trust                                                                                                                   | \$ 2,773.15                                                 |
| 035241  | EQUIPMENT—NEW & REPAIRS:<br>New:<br>McAuliffe<br>Joseph Marotti Co.<br>Business Equipment Ctr.<br>Radio Shack                                  | \$ 707.08<br>679.00<br>398.75<br>179.85                     |
|         |                                                                                                                                                | \$ 1,964.68                                                 |
| 035249  | Repairs:<br>McAuliffe<br>R C Allen Communications<br>R & R Communications                                                                      | \$897.42<br>245.10<br>125.90                                |
|         |                                                                                                                                                | \$ 1,268.42                                                 |
| 035251  | ADVERTISING:<br>Advertising:<br>Rutland Herald                                                                                                 | \$ 1,984.22                                                 |
| 035261  | TOWN PLANNING/ZONING<br>Legal Services:<br>Langrock, Sperry                                                                                    | \$ 1,105.00                                                 |
| 035262  | Planner                                                                                                                                        | \$ 0.00                                                     |
| 035263  | Planning Commission:<br>Anthony Belock<br>Charles E. Brothers<br>J. Barry Burke<br>Marcia Chioffi<br>David J. Dickinson<br>Richard Hoenes, Sr. | \$ 240.00<br>250.00<br>150.00<br>200.00<br>250.00<br>230.00 |

## SUMMARY OF ORDERS (Cont.)

| Account | Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Amount                                                                                                                                                                                                                                                                                                                         |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         | Richard Kopsack<br>Israel Mac<br>Sherwin L. Williams                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 180.00<br>190.00<br>240.00                                                                                                                                                                                                                                                                                                     |
|         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 1,930.00                                                                                                                                                                                                                                                                                                                    |
| 035264  | Miscellaneous:<br>Garrow Printing<br>Center Rutland Postmaster<br>MSJ Athletic Association<br>Harlequin Records<br>Rutland Jewish Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 160.00<br>105.73<br>50.00<br>30.00<br>25.00                                                                                                                                                                                                                                                                                 |
|         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 370.73                                                                                                                                                                                                                                                                                                                      |
| 035265  | Advertising:<br>Rutland Herald                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 4,226.54                                                                                                                                                                                                                                                                                                                    |
| 035271  | INTEREST:<br>Howard Bank                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 6,838.20                                                                                                                                                                                                                                                                                                                    |
| 035275  | MISCELLANEOUS<br>Miscellaneous Expenses:<br>The National Survey<br>Vt. League Cities/Towns<br>West Rutland Treasurer<br>Rutland Reg. C. of C.<br>Johnson Publishing<br>Rutland County Humane Soc.<br>Sargent-Sowell Inc.<br>Rutland Rescue Mission<br>VFW Post #648 Parade<br>NEMRC<br>American Locksmith<br>Washington County Ext. Serv.<br>UVM Extension Service<br>Fruitland<br>Vermont Law School<br>MSJ Athletic Association<br>St. Peter's Renovation Fund<br>Russell Graphics<br>Marble Gifts<br>Joseph Zingale, Jr.<br>Park Place Florists<br>Sunshine Acres Camp<br>Pittsford 1st Response<br>Jennifer Mayhew<br>Project Team<br>Francis Howland<br>Dianne Surething<br>VT Municipal Clerk/Treas.<br>Rutland Regional Commission<br>Rutland Vet. Clinic<br>Rutland City Clerk<br>NEIWPC<br>NE Ass'n. Cities/Towns<br>VT Ass'n of Listers | \$ 2,056.00<br>1,161.00<br>580.85<br>225.00<br>210.00<br>200.00<br>188.09<br>100.00<br>75.00<br>225.00<br>70.00<br>70.00<br>65.00<br>60.00<br>50.00<br>50.00<br>50.00<br>45.00<br>45.00<br>35.15<br>30.00<br>25.00<br>25.00<br>25.00<br>25.00<br>25.00<br>20.00<br>17.50<br>17.50<br>15.00<br>15.00<br>13.00<br>10.00<br>10.00 |
|         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 5,834.09                                                                                                                                                                                                                                                                                                                    |

## SUMMARY OF ORDERS (Cont.)

| Account | Item                           | Amount         |
|---------|--------------------------------|----------------|
|         | CONTINGENCY:                   |                |
| 035277  | Thomas French                  | \$ 1,400.00    |
|         | COMPUTER SERVICES:             |                |
| 035278  | Computerized Business Services | \$ 2,331.10    |
|         | JULY 4TH CELEBRATION:          |                |
| 035279  | Vitale Fireworks Co.           | \$ 2,000.00    |
|         | WATER/SEWER COMMISSION:        |                |
| 035281  | Surveyor                       | \$ 0.00        |
| 035282  | Miscellaneous                  | 0.00           |
|         |                                | \$ 0.00        |
|         | TAX—COUNTY:                    |                |
| 035291  | Rutland County Treasurer       | \$ 28,496.97   |
|         | SENIOR CITIZENS:               |                |
| 035293  | Senior Citizens:               |                |
|         | One-2-One                      | \$ 100.00      |
|         | Southwestern Vt. Area          |                |
|         | Agency On Aging                | 900.00         |
|         |                                | \$ 1,000.00    |
|         | CODIFICATION:                  |                |
| 035297  | General Code Publishing Co.    | \$ 3,057.00    |
|         | TOTAL DISBURSEMENTS            | \$300,022.47   |
|         | TOTAL RECEIPTS                 | \$262,553.56   |
|         | TOTAL DISBURSEMENTS            | \$300,022.47   |
|         | BALANCE 12/31/87               | (\$ 37,468.91) |

RUTLAND TOWN  
HIGHWAY BUDGET — 1988

| Acct. No. | Item                       | Budget 1987  | Actual Expend 1987 | Proposed Budget 1988 |
|-----------|----------------------------|--------------|--------------------|----------------------|
|           | Winter Maintenance:        |              |                    |                      |
| 045011    | Labor                      | \$ 12,160.00 | \$ 13,076.00       | \$ 16,400.00         |
| 045012    | Salt                       | 64,000.00    | 63,720.93          | 60,000.00            |
| 045013    | Equipment                  | 59,000.00    | 59,418.25          | 60,000.00            |
| 045014    | Utilities                  | 800.00       | 722.75             | 800.00               |
| 045015    | Maintenance                | 1,000.00     | 1,430.69           | 1,500.00             |
| 045016    | Supplies                   | 5,000.00     | 3,881.88           | 4,000.00             |
|           | TOTAL                      | \$141,960.00 | \$142,250.50       | \$142,700.00         |
|           | General Maintenance:       |              |                    |                      |
| 045021    | Equipment                  | \$ 25,000.00 | \$ 27,505.28       | \$ 27,500.00         |
| 045022    | Hot Mix/Cold Patch         | 3,000.00     | 1,482.78           | 2,000.00             |
| 045023    | Maintenance                | 500.00       | 1,423.52           | 1,500.00             |
| 045024    | Utilities                  | 300.00       | 503.43             | 600.00               |
| 045025    | Supplies                   | 8,500.00     | 8,116.25           | 8,500.00             |
| 045026    | Labor                      | 25,280.00    | 24,500.00          | 28,600.00            |
| 045027    | Maintenance Loader/Sweeper | 4,500.00     | 4,004.50           | 4,500.00             |
| 045028    | Sanitary Facilities        | 0.00         | 0.00               | 1,000.00             |
|           | TOTAL                      | \$ 67,080.00 | \$ 67,535.76       | \$ 74,200.00         |
|           | Construction:              |              |                    |                      |
| 045031    | Labor                      | \$ 3,040.00  | \$ 3,111.00        | \$ 3,500.00          |
| 045032    | Equipment                  | 8,360.00     | 5,586.00           | 8,300.00             |
| 045033    | Supplies                   | 5,600.00     | 8,729.71           | 5,600.00             |
|           | TOTAL                      | \$ 17,000.00 | \$ 17,426.71       | \$ 17,400.00         |
| 045041    | Retreatment                | \$125,000.00 | \$125,484.48       | \$125,000.00         |
| 045051    | Social Security            | \$ 2,895.00  | \$ 2,909.13        | \$ 3,642.00          |
| 045061    | Insurance                  | \$ 320.00    | \$ 380.42          | \$ 5,000.00          |
| 045071    | New Equipment              | \$ 4,000.00  | \$ 3,891.64        | \$ 4,000.00          |
| 045081    | Contingency                | \$ 1,000.00  | \$ 0.00            | \$ 1,000.00          |
|           | TOTAL HIGHWAY BUDGET       | \$359,255.00 | \$359,878.64       | \$372,942.00         |
|           | Balance Beginning of Year  | \$ 3,057.43  | \$ 3,057.43        | \$ 566.79            |
|           | Income                     | 68,197.57    | 69,388.00          | 70,375.21            |
|           | To be raised by Taxes      | 288,000.00   | 288,000.00         | 302,000.00           |
|           | TOTAL                      | \$359,255.00 | \$360,445.43       | \$372,942.00         |
|           | Balance 12/31/87           | \$ 0.00      | \$ 566.79          | \$ 0.00              |

Marshall B. Fish  
ROAD COMMISSIONER  
Respectfully submitted  
BOARD OF SELECTMEN  
Clifford W. Young, Chairman  
Donald J. Chioffi, Clerk  
Rodney T. Gallipo  
Robert W. Solari  
William B. Thomas



# HIGHWAY ACCOUNT RECEIPTS

| Acct. No. | Item                  | Amount       |
|-----------|-----------------------|--------------|
|           | Balance from 1986     | \$ 3,057.43  |
| 044010    | Property Taxes        | 288,000.00   |
| 044020    | State of VT-State Aid | 68,763.00    |
| 044200    | Equipment Sale        | 350.00       |
| 044202    | Miscellaneous         | 275.00       |
|           |                       | <hr/>        |
|           |                       | \$360,445.43 |

# SUMMARY OF ORDERS January 1, 1987-December 31, 1987

| Acct. No. | Item                      | Amount       |
|-----------|---------------------------|--------------|
|           | WINTER MAINTENANCE:       |              |
| 045011    | Labor:                    |              |
|           | Marshall B. Fish          | \$ 4,760.00  |
|           | George Gerdon             | 4,080.00     |
|           | Louis P. Hennessey        | 4,080.00     |
|           | George J. Livak           | 156.00       |
|           |                           | <hr/>        |
|           |                           | \$ 13,076.00 |
| 045012    | Salt:                     |              |
|           | International Salt Co.    | \$63,720.93  |
| 045013    | Equipment:                |              |
|           | Quirk Bros.               | \$ 15,895.00 |
|           | Ernest McKirryher         | 9,715.40     |
|           | Anthony J. Flory          | 9,396.25     |
|           | Marshall B. Fish          | 8,984.50     |
|           | Ted R. Hubbard Inc.       | 5,578.89     |
|           | Byron R. Hathaway         | 4,630.25     |
|           | Ronald McKirryher         | 2,948.00     |
|           | Town of Mendon            | 1,529.96     |
|           | George J. Livak           | 740.00       |
|           |                           | <hr/>        |
|           |                           | \$ 59,418.25 |
| 045014    | Utilities:                |              |
|           | Allied Power & Light      | \$ 469.44    |
|           | New England Tel. Co.      | 241.14       |
|           | AT&T                      | 12.17        |
|           |                           | <hr/>        |
|           |                           | \$ 722.75    |
| 045015    | Maintenance:              |              |
|           | Hendee's Garage           | \$ 347.90    |
|           | R. N. Johnson             | 342.74       |
|           | Center Rutland Welding    | 340.00       |
|           | Hill-Martin Corp.         | 134.18       |
|           | Green Mountain Barricades | 96.00        |
|           | Yankee Auto Parts         | 52.81        |
|           | Allied Auto Parts         | 49.81        |
|           | Corcoran's Auto Supply    | 39.59        |
|           | Rutland Herald            | 16.66        |
|           | Chet Doaner Sales/Service | 11.00        |
|           |                           | <hr/>        |
|           |                           | \$ 1,430.69  |
| 045016    | Supplies:                 |              |
|           | Pike Industries Inc.      | \$ 3,569.00  |
|           | Giddings Mfg. Co.         | 174.43       |
|           | Reynolds & Sons Inc.      | 52.92        |
|           | Yankee Auto Parts         | 43.73        |
|           | Oakman Electric           | 32.56        |
|           | W. C. Landon Inc.         | 9.24         |
|           |                           | <hr/>        |
|           |                           | \$ 3,881.88  |

**HIGHWAY DEPT.—SUMMARY OF ORDERS (Cont.)**

| Acct. No. | Item                              | Amount              |
|-----------|-----------------------------------|---------------------|
| 045021    | GENERAL MAINTENANCE<br>Equipment: |                     |
|           | Marshall B. Fish                  | \$ 13,368.00        |
|           | Ronald McKirryher                 | 6,992.00            |
|           | Byron R. Hathaway                 | 2,745.00            |
|           | George Livak                      | 1,778.50            |
|           | Anthony J. Flory                  | 1,240.00            |
|           | Giancola Construction             | 540.00              |
|           | Ernest McKirryher                 | 431.78              |
|           | Vaillancourt Tree                 | 410.00              |
|           |                                   | <u>\$ 27,505.28</u> |
| 045022    | Hot/Cold Mix:                     |                     |
|           | Pike Industries                   | \$ 1,482.78         |
| 045023    | Maintenance:                      |                     |
|           | RAK Industries                    | \$ 439.78           |
|           | Vermont State Treasurer           | 398.11              |
|           | Pike Industries Inc.              | 230.00              |
|           | Center Rutland Welding            | 155.00              |
|           | Green Mtn. Barricades             | 144.00              |
|           | Proctor Coal Co.                  | 46.43               |
|           | W. J. Grogan & Sons Inc.          | 10.20               |
|           |                                   | <u>\$ 1,423.52</u>  |
| 045024    | Utilities:                        |                     |
|           | New England Tel. Co.              | \$ 325.12           |
|           | Allied Power/Light                | 164.81              |
|           | AT&T                              | 13.50               |
|           |                                   | <u>\$ 503.43</u>    |
| 045025    | Supplies:                         |                     |
|           | Giddings Mfg. Co.                 | \$ 2,099.91         |
|           | J.P. Carrara & Sons               | 1,904.22            |
|           | Crossman Sand/Gravel              | 1,827.00            |
|           | Rowe Sand/Gravel                  | 930.64              |
|           | RAK Industries                    | 680.20              |
|           | F. P. Elnicki Inc.                | 278.73              |
|           | W.C. Landon                       | 86.04               |
|           | Otter Valley Supply               | 52.85               |
|           | VT State Treasurer                | 52.40               |
|           | Knappmiller Welding               | 50.00               |
|           | Chet Doaner Sales/Service         | 32.00               |
|           | W. J. Gagnon & Sons               | 28.18               |
|           | Corcoran Auto Supply              | 24.58               |
|           | L. F. Carter Inc.                 | 24.50               |
|           | Green Mtn Barricade               | 24.00               |
|           | Ernest McKirryher                 | 21.00               |
|           |                                   | <u>\$ 8,116.25</u>  |
| 045026    | Labor:                            |                     |
|           | Marshall B. Fish                  | \$ 8,792.00         |
|           | George Gerdon                     | 7,296.00            |
|           | Louis P. Hennessey                | 7,104.00            |
|           | George J. Livak                   | 1,308.00            |
|           |                                   | <u>\$ 24,500.00</u> |

**HIGHWAY ACCOUNT-SUMMARY OF ORDERS (Cont.)**

| Acct. No. | Item                                  | Amount             |
|-----------|---------------------------------------|--------------------|
| 045027    | Maintenance - Loader, Sweeper:        |                    |
|           | Hill-Martin Corporation               | \$3,321.10         |
|           | Hendee's Garage                       | 298.00             |
|           | Yankee Auto Parts                     | 111.37             |
|           | Center Rutland Welding                | 105.00             |
|           | Allied Auto Parts                     | 90.18              |
|           | Ernest McKirryher                     | 78.85              |
|           |                                       | <u>\$ 4,004.50</u> |
| 045031    | CONSTRUCTION:<br>Labor:               |                    |
|           | Marshall B. Fish                      | \$ 840.00          |
|           | George J. Livak                       | 732.00             |
|           | George Gerdon                         | 720.00             |
|           | Louis P. Hennessey                    | 720.00             |
|           | John D. Flory, Jr.                    | 99.00              |
|           |                                       | <u>\$ 3,111.00</u> |
| 045032    | Equipment:                            |                    |
|           | Marshall B. Fish                      | \$ 1,707.00        |
|           | Ronald McKirryher                     | 1,688.00           |
|           | Byron Hathaway                        | 1,196.00           |
|           | Vaillancourt Tree                     | 590.00             |
|           | Ernest McKirryher                     | 160.00             |
|           | Joseph Denardo                        | 140.00             |
|           | George J. Livak                       | 72.00              |
|           | John D. Flory, Jr.                    | 33.00              |
|           |                                       | <u>\$ 5,586.00</u> |
| 045033    | Supplies:                             |                    |
|           | Pyramid Enterprises                   | \$ 5,540.00        |
|           | Giddings Mfg Co.                      | 1,272.32           |
|           | J. P. Carrara & Sons                  | 1,040.07           |
|           | Crossman Sand/Gravel                  | 351.00             |
|           | Rowe Sand/Gravel                      | 308.12             |
|           | Pike Industries Inc.                  | 69.00              |
|           | VT State Treasurer                    | 59.20              |
|           | W. C. Landon Inc.                     | 54.00              |
|           | W. J. Gagnon & Sons                   | 27.10              |
|           | Otter Valley Supply                   | 8.90               |
|           |                                       | <u>\$ 8,729.71</u> |
| 045041    | RETREATMENT<br>Pike Industries        | \$125,484.48       |
| 045051    | SOCIAL SECURITY<br>VT State Treasurer | \$ 2,909.13        |
| 045061    | INSURANCE<br>VLCT Insurance Trust     | \$ 380.42          |
| 045071    | NEW EQUIPMENT<br>New Equipment:       |                    |
|           | Hill-Martin                           | \$ 2,703.49        |
|           | Montgomery-Ward & Co.                 | 394.98             |
|           | Willis E. Torrey                      | 393.00             |
|           | RAK Industries                        | 239.86             |
|           | Otter Valley Supply                   | 115.15             |
|           | A & J Auto Parts                      | 45.16              |
|           |                                       | <u>\$ 3,891.64</u> |

# HIGHWAY ACCOUNT-SUMMARY OF ORDERS (Cont.)

| Acct. No. | Item                | Amount       |
|-----------|---------------------|--------------|
|           | CONTINGENCY         |              |
| 045081    | Contingency         | 0.00         |
|           | TOTAL DISBURSEMENTS | \$359,878.64 |
|           | TOTAL RECEIPTS      | \$360,445.43 |
|           | TOTAL DISBURSEMENTS | \$359,878.64 |
|           | BALANCE 12-31-87    | \$ 566.79    |

# RUTLAND TOWN FIRE DEPARTMENT BUDGET 1988

| Acct. No. | Item                          | Budget 1987 | Actual Expend 1987 | Proposed Budget 1988 |
|-----------|-------------------------------|-------------|--------------------|----------------------|
|           | Printing, Postage & Supplies: |             |                    |                      |
| 055011    | Center Rutland Postmaster     | \$ 25.00    | \$ 0.00            | \$ 25.00             |
| 055012    | Fire Chief                    | 200.00      | 72.00              | 200.00               |
| 055013    | Secretary                     | 75.00       | 0.00               | 75.00                |
|           | TOTAL                         | \$ 300.00   | \$ 72.00           | \$ 300.00            |
|           | Gas & Oil:                    |             |                    |                      |
| 055023    | Patch's Petroleum             | \$ 1,200.00 | \$ 676.28          | \$ 1,200.00          |
| 055024    | Others                        | 100.00      | 0.00               | 0.00                 |
| 055025    | Sherman Allen Inc.            | 1,200.00    | 473.27             | 1,200.00             |
|           | TOTAL                         | \$ 2,500.00 | \$ 1,149.55        | \$ 2,400.00          |
|           | Utilities:                    |             |                    |                      |
| 055031    | Electricity                   | \$ 2,250.00 | \$ 1,741.86        | \$ 2,000.00          |
| 055032    | Telephone                     | 3,000.00    | 3,571.87           | 3,600.00             |
| 055033    | Water                         | 150.00      | 140.00             | 150.00               |
| 055034    | Sewer                         | 100.00      | 76.00              | 200.00               |
|           | TOTAL                         | \$ 5,500.00 | \$ 5,529.73        | \$ 5,950.00          |
|           | Fuel Oil:                     |             |                    |                      |
| 055043    | Others                        | \$ 300.00   | \$ 30.66           | \$ 500.00            |
| 055044    | Hugh Duffy Coal Co. Inc.      | 3,500.00    | 2,274.70           | 0.00                 |
| 055046    | Sherman V. Allen Inc.         | 0.00        | 792.89             | 2,750.00             |
|           | TOTAL                         | \$ 3,800.00 | \$ 3,098.25        | \$ 3,250.00          |
| 055051    | Answering Service             | \$ 744.00   | \$ 736.00          | \$ 780.00            |
| 055061    | Insurance                     | \$ 1,250.00 | \$ 1,132.00        | \$ 1,250.00          |
|           | New Equipment:                |             |                    |                      |
| 055082    | Motorola Inc                  | 1,500.00    | 1,535.00           | 1,500.00             |
| 055084    | Mike Bruce                    | 3,000.00    | 2,978.60           | 3,000.00             |
| 055085    | Phil Noyes                    | 4,000.00    | 4,007.85           | 4,000.00             |
| 055083    | Others                        | 0.00        | 0.00               | 0.00                 |
|           | TOTAL                         | \$ 8,500.00 | \$ 8,521.45        | \$ 8,500.00          |
| 055091    | Salaries                      | \$16,000.00 | \$16,000.00        | \$17,000.00          |
| 055101    | Social Security               | \$ 1,144.00 | \$ 1,144.00        | \$ 1,277.00          |
| 055111    | Maintenance/Equipment         | \$ 6,800.00 | \$ 9,579.55        | \$ 6,800.00          |
| 055121    | Maintenance/Building          | \$ 6,000.00 | \$ 5,158.48        | \$ 4,000.00          |
| 055131    | Training                      | \$ 900.00   | \$ 900.00          | \$ 1,000.00          |
| 055141    | Miscellaneous                 | \$ 500.00   | \$ 500.00          | \$ 500.00            |
| 055151    | Contingency                   | \$ 500.00   | \$ 409.63          | \$ 500.00            |
| 055161    | 20-Year Anniversary           | \$ 0.00     | \$ 0.00            | \$ 1,000.00          |
|           | TOTAL FIRE BUDGET             | \$54,438.00 | \$53,930.64        | \$54,507.00          |
|           | Balance Beginning of Year     | \$ 2,499.45 | \$ 2,499.45        | \$ 707.36            |
|           | Income                        | 0.00        | 200.00             | 99.64                |
|           | To Be Raised by Taxes         | 51,938.55   | 51,938.55          | 53,700.00            |
|           | TOTAL                         | \$54,438.00 | \$54,638.00        | \$54,507.00          |
|           | Balance 12/31/87              | \$ 0.00     | \$ 707.36          | \$ 0.00              |

John E. Drinwater

FIRE CHIEF

Respectfully submitted

BOARD OF SELECTMEN

Clifford W. Young, Chairman

Donald J. Chioffi, Clerk

Rodney T. Gallipo

Robert W. Solari

William B. Thomas

## FIRE ACCOUNT

## RECEIPTS

| Acct. No. | Item              | Amount        |
|-----------|-------------------|---------------|
|           | Balance from 1986 | \$ 2,499.45   |
| 054001    | Property Taxes    | 51,938.55     |
| 054200    | Miscellaneous     | <u>200.00</u> |
|           |                   | \$54,638.00   |

**SUMMARY OF ORDERS**  
January 1, 1987-December 31, 1987

| Acct. No. | Item                                          | Amount          |
|-----------|-----------------------------------------------|-----------------|
|           | PRINTING-POSTAGE-SUPPLIES                     |                 |
| 055011    | Center Rutland Postmaster                     | 0.00            |
| 055012    | Fire Chief                                    | 72.00           |
| 055013    | Secretary                                     | <u>0.00</u>     |
|           |                                               | \$ 72.00        |
|           | GAS & OIL                                     |                 |
| 055023    | Patch's Petroleum                             | \$ 676.28       |
| 055024    | Others                                        | 0.00            |
| 055025    | Sherman V Allen Inc                           | <u>473.27</u>   |
|           |                                               | \$ 1,149.55     |
|           | UTILITIES                                     |                 |
| 055031    | Electricity                                   | \$ 1,741.86     |
| 055032    | Telephone:                                    |                 |
|           | AT&T                                          | \$ 265.82       |
|           | New England Tel                               | <u>3,306.05</u> |
|           |                                               | \$ 3,571.87     |
| 055033    | Water-Fire District #1                        | \$ 140.00       |
| 055034    | Sewer-Fire District #1                        | 76.00           |
|           | FUEL OIL                                      |                 |
| 055043    | Others                                        | \$ 30.66        |
| 055044    | Hugh Duffy Coal Co.                           | 2,274.70        |
| 055045    | H.A. Eddy                                     | 0.00            |
| 055046    | Sherman V Allen Inc                           | <u>792.89</u>   |
|           |                                               | \$ 3,098.25     |
| 055051    | ANSWERING SERVICE<br>Flints Answering Service | \$ 736.00       |
| 055061    | INSURANCE<br>Underwriters Inc.                | \$ 1,132.00     |
| 055081    | NEW EQUIPMENT<br>Charles Becker               | \$ 0.00         |
| 055082    | Motorola, Inc.                                | 1,535.00        |
| 055083    | Others                                        | 0.00            |
| 055084    | Mike Bruce                                    | 2,978.60        |
| 055085    | Phil Noyes                                    | <u>4,007.85</u> |
|           |                                               | \$ 8,521.45     |

## FIRE ACCOUNT—SUMMARY OF ORDERS (Cont.)

| Acct. No. | Item                                            | Amount        |
|-----------|-------------------------------------------------|---------------|
| 055091    | Salaries:                                       |               |
|           | Charles E. Baird                                | \$ 383.41     |
|           | Charles Bizzarro                                | 173.65        |
|           | Edwin Clough                                    | 481.86        |
|           | Joseph Denardo                                  | 576.61        |
|           | Nicholas Denardo                                | 605.14        |
|           | Joseph Dicton                                   | 373.29        |
|           | John E. Drinwater                               | 971.30        |
|           | John D. Flory Jr.                               | 488.30        |
|           | Anthony J. Flory                                | 158.94        |
|           | Rodney T. Gallipo                               | 286.82        |
|           | Thomas W. Gallipo                               | 203.10        |
|           | Brian Gecha                                     | 175.50        |
|           | Richard Gecha                                   | 412.86        |
|           | Richard Goodrich                                | 728.41        |
|           | Byron R. Hathaway                               | 402.73        |
|           | Gene E. Hathaway                                | 364.09        |
|           | Steve Hawley                                    | 293.26        |
|           | Chris Howland                                   | 186.53        |
|           | Francis Howland                                 | 196.66        |
|           | Chris Johnson                                   | 566.49        |
|           | John Jozwiak                                    | 516.81        |
|           | Todd Kellogg                                    | 491.05        |
|           | Richard S. Lloyd                                | 485.53        |
|           | Carl R. Messer Jr.                              | 183.78        |
|           | Raymond McCarthy                                | 434.94        |
|           | Stephen McCarthy                                | 460.69        |
|           | Richard McKirryher                              | 611.57        |
|           | Ronald McKirryher                               | 442.29        |
|           | Timothy Perry                                   | 660.11        |
|           | Stanley F. Rhodes                               | 700.81        |
|           | John R. Sly                                     | 85.56         |
|           | Melvin Stein                                    | 422.06        |
|           | Richard F. Swan                                 | 236.22        |
|           | Richard Thomas Jr.                              | 198.50        |
|           | Thomas Tumielewicz                              | 414.69        |
|           | Kenneth Wilbur                                  | 464.38        |
|           | Paul S. Williams                                | 30.00         |
|           | Clifford W. Young                               | 614.33        |
|           | Keith Young                                     | <u>517.73</u> |
|           |                                                 | \$16,000.00   |
| 055101    | SOCIAL SECURITY<br>Vt. State Treas.             | \$ 1,144.00   |
| 055111    | MAINTENANCE/EQUIPMENT<br>Maintenance/Equipment: |               |
|           | Seward's Sales & Ser.                           | \$ 2,757.64   |
|           | Earle's Truck Repair                            | 2,143.30      |
|           | RC Allen Communication                          | 1,314.31      |
|           | Ted Green Ford Inc.                             | 797.53        |
|           | Central VT Communication                        | 638.93        |
|           | Gateway Motors Inc.                             | <u>234.67</u> |



**FIRE ACCOUNT—SUMMARY OF ORDERS (Cont.)**

| Acct. No. | Item                         | Amount      |             |
|-----------|------------------------------|-------------|-------------|
|           | Philip W. Noyes Co.          | 212.72      |             |
|           | JK Repair                    | 212.59      |             |
|           | Mike Bruce Fire Equip.       | 168.25      |             |
|           | Hendee's Garage              | 141.27      |             |
|           | Hubbard Industries           | 135.00      |             |
|           | Yankee Auto Parts            | 130.20      |             |
|           | Merriam-Graves               | 118.80      |             |
|           | Napa Auto Parts              | 116.39      |             |
|           | Joseph Denardo               | 98.84       |             |
|           | W.C. Landon                  | 80.61       |             |
|           | Nicholas Denardo             | 70.00       |             |
|           | Young's Spring Inc.          | 50.14       |             |
|           | Annette Drinwater            | 46.89       |             |
|           | Melen's Garage               | 41.00       |             |
|           | Corcoran Auto Supply         | 23.08       |             |
|           | Reilly Tire Corp.            | 21.00       |             |
|           | Arthur's Auto                | 10.00       |             |
|           | Metzger Bros. Inc.           | 9.80        |             |
|           | Mr. C's                      | 6.59        |             |
|           |                              |             | \$ 9,579.55 |
|           | <b>MAINTENANCE/BUILDING</b>  |             |             |
| 055121    | Maintenance/Building:        |             |             |
|           | Pike Industries              | \$ 4,000.00 |             |
|           | Mintzer Bros. Inc.           | 858.61      |             |
|           | Chris Johnson                | 170.00      |             |
|           | A. Johnson Co.               | 44.00       |             |
|           | Sanborn's Paint Shop         | 43.42       |             |
|           | Lathrop's Maple Supply       | 35.40       |             |
|           | W.C. Landon Inc.             | 7.05        |             |
|           |                              |             | \$ 5,158.48 |
|           | <b>TRAINING</b>              |             |             |
| 055131    | Training:                    |             |             |
|           | Showcase Appliance           | \$ 554.80   |             |
|           | Rutland Town Firemen Fund    | 185.00      |             |
|           | VT Firefighters Assn         | 88.20       |             |
|           | Fred Gallipo Memorial Fund   | 72.00       |             |
|           |                              |             | \$ 900.00   |
|           | <b>MISCELLANEOUS</b>         |             |             |
| 055141    | Miscellaneous:               |             |             |
|           | VT State Firefighter         | \$ 205.00   |             |
|           | Showcase Appliance           | 134.57      |             |
|           | Fire Radio Ser               | 125.00      |             |
|           | Rutland Pharmacy             | 27.58       |             |
|           | Mike Bruce                   | 5.85        |             |
|           | Department of Motor Vehicles | 2.00        |             |
|           |                              |             | \$ 500.00   |
|           | <b>CONTINGENCY</b>           |             |             |
| 055151    | Contingency:                 |             |             |
|           | Showcase Appliance           | \$ 409.63   |             |
|           | <b>TOTAL DISBURSEMENTS</b>   |             | \$53,930.64 |

**FIRE ACCOUNT—SUMMARY OF ORDERS (Cont.)**

| Acct. No. | Item                    | Amount      |
|-----------|-------------------------|-------------|
|           | TOTAL RECEIPTS          | \$54,638.00 |
|           | TOTAL DISBURSEMENTS     | \$53,930.64 |
|           | <b>BALANCE 12-31-87</b> | \$ 707.36   |

**RUTLAND TOWN  
RECREATION BUDGET — 1988**

| Acct. No. | Item                           | Budget 1987        | Actual Expend 1987 | Proposed Budget 1988 |
|-----------|--------------------------------|--------------------|--------------------|----------------------|
|           | Employees:                     |                    |                    |                      |
| 065011    | Summer Director                | \$ 3,240.00        | \$ 3,240.00        | \$ 3,240.00          |
| 065012    | Program Director               | 1,000.00           | 538.69             | 1,000.00             |
| 065013    | Life Guards                    | 11,540.00          | 11,616.68          | 12,500.00            |
| 065014    | Maintenance                    | 2,560.00           | 2,044.75           | 2,560.00             |
| 065015    | Aides                          | 600.00             | 525.00             | 600.00               |
| 065016    | Umpires                        | 1,200.00           | 924.00             | 1,600.00             |
| 065029    | Social Security                | 1,450.00           | 1,367.08           | 1,586.00             |
| 065030    | Commission Members             | 1,820.00           | 1,680.00           | 1,820.00             |
|           | <b>TOTAL</b>                   | <b>\$23,410.00</b> | <b>\$21,936.20</b> | <b>\$24,906.00</b>   |
| 065031    | Athletic Equipment             | \$ 3,500.00        | \$ 4,254.31        | \$ 2,500.00          |
|           | Utilities:                     |                    |                    |                      |
| 065041    | Electricity                    | \$ 4,200.00        | \$ 3,559.22        | \$ 3,800.00          |
| 065042    | Telephone                      | 500.00             | 740.93             | 750.00               |
| 065043    | Water                          | 500.00             | 257.33             | 400.00               |
| 065044    | Sewer                          | 100.00             | 38.00              | 100.00               |
|           | <b>TOTAL</b>                   | <b>\$ 5,300.00</b> | <b>\$ 4,595.48</b> | <b>\$ 5,050.00</b>   |
|           | Maintenance:                   |                    |                    |                      |
| 065051    | Chemicals                      | \$ 1,900.00        | \$ 2,088.29        | \$ 2,100.00          |
| 065052    | Supplies/Maintenance           | 1,100.00           | 873.62             | 1,000.00             |
| 065053    | Supplies/Misc                  | 250.00             | 386.87             | 250.00               |
| 065054    | Plumbing-Northwood             | 500.00             | 945.84             | 500.00               |
| 065055    | Gas & Oil                      | 350.00             | 183.51             | 300.00               |
| 065056    | Plumbing-Dewey Field           | 300.00             | 578.50             | 300.00               |
| 065057    | Miscellaneous                  | 1,800.00           | 1,991.92           | 3,500.00             |
|           | <b>TOTAL</b>                   | <b>\$ 6,200.00</b> | <b>\$ 7,048.55</b> | <b>\$ 7,950.00</b>   |
| 065061    | Miscellaneous                  | \$ 650.00          | \$ 849.84          | \$ 650.00            |
| 065071    | Insurance                      | \$ 350.00          | \$ 230.42          | \$ 0.00              |
| 065081    | Memberships                    | \$ 300.00          | \$ 150.00          | \$ 300.00            |
| 065091    | Capital Expenses               | \$ 7,200.00        | \$ 1,229.90        | \$ 7,000.00          |
|           | Office Expense:                |                    |                    |                      |
| 065101    | Printing                       | \$ 100.00          | \$ 0.00            | \$ 100.00            |
| 065102    | Office Expenses                | 50.00              | 0.00               | 50.00                |
|           | <b>TOTAL</b>                   | <b>\$ 150.00</b>   | <b>\$ 0.00</b>     | <b>\$ 150.00</b>     |
|           | Legal Notices/Advertising:     |                    |                    |                      |
| 065111    | Rutland Herald                 | \$ 700.00          | \$ 387.28          | \$ 500.00            |
| 065112    | Center Rutland Postmaster      | 50.00              | 39.00              | 50.00                |
| 065113    | Other                          | 50.00              | 0.00               | 50.00                |
|           | <b>TOTAL</b>                   | <b>\$ 800.00</b>   | <b>\$ 426.28</b>   | <b>\$ 600.00</b>     |
|           | <b>TOTAL RECREATION BUDGET</b> | <b>\$47,860.00</b> | <b>\$40,720.98</b> | <b>\$49,106.00</b>   |

**RECREATION BUDGET — 1987 (Continued)**

| Acct. No. | Item                      | Budget 1987        | Actual Expend 1987 | Proposed Budget 1988 |
|-----------|---------------------------|--------------------|--------------------|----------------------|
|           | Balance Beginning of Year | \$ 7,532.57        | \$ 7,532.57        | \$11,155.26          |
|           | Income                    | 13,427.43          | 17,443.67          | 14,750.74            |
|           | To Be Raised by Taxes     | 26,900.00          | 26,900.00          | 23,200.00            |
|           | <b>TOTAL</b>              | <b>\$47,860.00</b> | <b>\$51,876.24</b> | <b>\$49,106.00</b>   |
|           | Balance 12/31/87          | \$ 0.00            | \$11,155.26        | \$ 0.00              |

**RECREATION COMMISSION**

|                              |      |
|------------------------------|------|
| James Beraldi, Secretary     | 1988 |
| Ernest Cioffi                | 1989 |
| Anthony J. Flory, Chairman   | 1990 |
| Paul G. Horton, Treasurer    | 1989 |
| Terry Maxfield               | 1990 |
| Harry Roberts, Vice Chairman | 1990 |
| Sharon Russell               | 1988 |

Respectfully Submitted  
**BOARD OF SELECTMEN**  
 Clifford W. Young, Chairman  
 Donald J. Chioffi, Clerk  
 Rodney T. Gallipo  
 Robert W. Solari  
 William B. Thomas

**RECREATION ACCOUNT  
RECEIPTS**

| Acct. No. | Item                   | 1987 Actual Amount | 1988 Proposed Amount |
|-----------|------------------------|--------------------|----------------------|
|           | Balance                | \$ 7,532.57        | \$11,155.26          |
| 064010    | Property Taxes         | 26,900.00          | 23,200.00            |
| 064021    | Swim Passes & Lessons  | 9,065.00           | 8,500.00             |
| 064031    | Swim Daily Fees        | 4,537.35           | 3,750.00             |
| 064041    | Baseball/Softball Fees | 973.00             | 1,000.00             |
| 064051    | Tennis Lights          | 43.50              | 100.00               |
| 064061    | Field Rental           | 100.00             | 200.00               |
| 064071    | Light Rental           | 1,250.00           | 0.00                 |
| 064091    | Miscellaneous          | 374.82             | 250.74               |
| 064200    | Sponsors               | 1,100.00           | 950.00               |
|           |                        | <b>\$51,876.24</b> | <b>\$49,106.00</b>   |

**RECREATION ACCOUNT  
SUMMARY OF ORDERS**

January 1, 1987-December 31, 1987

| Account | Item                           | Amount          |
|---------|--------------------------------|-----------------|
|         | Employees:                     |                 |
| 065011  | Summer Director-Peter J. Walle | \$ 3,240.00     |
| 065012  | Program Director-Andrea Justin | 538.69          |
| 065013  | Life Guards:                   |                 |
|         | David Austin                   | \$1,708.51      |
|         | Heather Campbell               | 1,453.15        |
|         | Margaret R. Coppinger          | 1,779.75        |
|         | Andrea L. Crossman             | 1,717.11        |
|         | Catherine W. MacQuattie        | 2,147.50        |
|         | Todd Maxfield                  | 1,415.64        |
|         | Michael Nesshoever             | <u>1,395.02</u> |
|         |                                | \$11,616.68     |
| 065014  | Maintenance:                   |                 |
|         | Chris Durfee                   | \$ 1,793.25     |
|         | Peter Walle                    | 192.00          |
|         | Jason Flory                    | <u>59.50</u>    |
|         |                                | \$ 2,044.75     |
| 065015  | Aids:                          |                 |
|         | Nella Flory                    | \$ 280.00       |
|         | Colby Roberts                  | <u>245.00</u>   |
|         |                                | \$ 525.00       |
| 065016  | Umpires:                       |                 |
|         | Jason Allen                    | \$ 150.00       |
|         | Greg Dodge                     | 150.00          |
|         | Dan Durfee                     | 96.00           |
|         | Richard Goeke                  | 48.00           |
|         | Jo Valente                     | 48.00           |
|         | Barbara Lougee                 | 48.00           |
|         | Jeff Burrell                   | 42.00           |
|         | Roger Hemenway                 | 36.00           |
|         | Tami Altrui                    | 36.00           |
|         | James Beraldi, Jr.             | 30.00           |
|         | Karen Stevens                  | 30.00           |
|         | Eric Abbey                     | 24.00           |
|         | Peter Walle                    | 24.00           |
|         | John Laraczyk                  | 24.00           |
|         | Sean Coppinger                 | 24.00           |
|         | Sheila O'Connor                | 24.00           |
|         | Harry Roberts                  | 24.00           |
|         | Tammy Tinker                   | 12.00           |
|         | Heather Campbell               | 12.00           |
|         | Chris Gabriel                  | 12.00           |
|         | Dan Blanchard                  | 6.00            |
|         | Jason DuBray                   | 6.00            |
|         | Milt Sanderson                 | 6.00            |
|         | Charles Baird                  | 6.00            |
|         | Peter Mello                    | <u>6.00</u>     |
|         |                                | \$ 924.00       |

**RECREATION ACCOUNT—SUMMARY OF ORDERS (Cont.)**

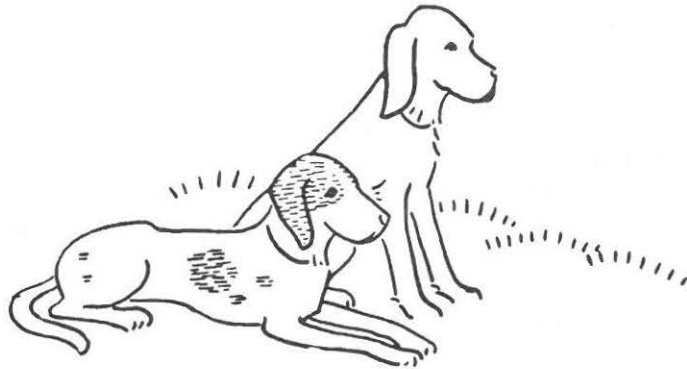
| Account | Item                         | Amount          |
|---------|------------------------------|-----------------|
| 065029  | Social Security              | \$ 1,367.08     |
| 065030  | Commission Members:          |                 |
|         | James Beraldi                | \$ 200.00       |
|         | Ernest Cioffi                | 260.00          |
|         | Anthony J. Flory             | 260.00          |
|         | Paul Horton                  | 260.00          |
|         | Terry Maxfield               | 180.00          |
|         | Harry Roberts                | 260.00          |
|         | Sharon Russell               | <u>260.00</u>   |
|         |                              | \$ 1,680.00     |
| 065031  | Athletic Equipment:          |                 |
|         | Keith's II                   | \$ 2,065.65     |
|         | Keith's Sporting Goods       | 1,196.75        |
|         | Joseph J. Marotti Co.        | 812.50          |
|         | Heather Campbell             | 25.00           |
|         | Andrea Crossman              | 25.00           |
|         | Catherine MacQuattie         | 25.00           |
|         | Margaret Coppinger           | 25.00           |
|         | David Austin                 | 20.00           |
|         | Todd Maxfield                | 20.00           |
|         | Michael Nesshoever           | 20.00           |
|         | K-Mart                       | <u>19.41</u>    |
|         |                              | \$ 4,254.31     |
| 065041  | Electricity:                 |                 |
|         | Allied Power & Light         | \$ 2,447.30     |
|         | CVPS                         | <u>1,111.92</u> |
|         |                              | \$ 3,559.22     |
| 065042  | Telephone:                   |                 |
|         | New England Tel. Co.         | \$ 740.93       |
| 065043  | Water:                       |                 |
|         | Fire District #1             | \$ 140.00       |
|         | City of Rutland              | <u>117.33</u>   |
|         |                              | \$ 257.33       |
| 065044  | Sewer:                       |                 |
|         | Fire District #1             | \$ 38.00        |
| 065051  | Chemicals:                   |                 |
|         | Allen Engineering & Chemical | \$ 2,088.29     |
| 065052  | Supplies-Maintenance         |                 |
|         | Rutland Agway                | \$ 303.95       |
|         | W.C. Landon Inc.             | 200.37          |
|         | Anthony J. Flory             | 170.00          |
|         | Otter Valley Supply          | 85.75           |
|         | Carmote Paint Store          | 70.95           |
|         | Foley Distributing           | 22.74           |
|         | Corcoran's Auto Supply       | 14.84           |
|         | T&T Tractor                  | <u>5.02</u>     |
|         |                              | \$ 873.62       |

## RECREATION ACCOUNT—SUMMARY OF ORDERS (Cont.)

| Account | Item                   | Amount          |
|---------|------------------------|-----------------|
| 065053  | Supplies-Miscellaneous |                 |
|         | Foley Distributing     | 152.08          |
|         | Mintzer Bros. Inc.     | 72.09           |
|         | Carmote Paint Store    | 67.80           |
|         | Rutland Agway          | 49.95           |
|         | W. C. Landon Inc.      | 28.37           |
|         | Oakman Electric        | 11.52           |
|         | Andrea Justin          | 5.06            |
|         |                        | <u>386.87</u>   |
|         |                        | \$ 386.87       |
| 065054  | Plumbing-Northwood:    |                 |
|         | Cioffi Pool Service    | \$ 600.00       |
|         | Bud Crossman Plb/Htg.  | 317.84          |
|         | Aetna Pools Inc.       | 28.00           |
|         |                        | <u>945.84</u>   |
|         |                        | \$ 945.84       |
| 065055  | Gas/Oil                |                 |
|         | Sherman V. Allen Inc.  | \$ 122.79       |
|         | H. A. Eddy             | 60.72           |
|         |                        | <u>183.51</u>   |
|         |                        | \$ 183.51       |
| 065056  | Plumbing-Dewey:        |                 |
|         | Howard W. Stratton     | \$ 578.50       |
|         |                        | \$ 578.50       |
| 065057  | Miscellaneous:         |                 |
|         | Allen Engineering      | \$ 519.50       |
|         | Robert Pinney Electric | 420.38          |
|         | Anthony J. Flory       | 310.00          |
|         | Center Rutland Welding | 275.00          |
|         | Kip Horton             | 250.00          |
|         | Wilbur DuBray          | 123.01          |
|         | Quickprint             | 47.80           |
|         | Chester Godrick        | 30.00           |
|         | William Miglis         | 8.25            |
|         | Terry Maxfield         | 7.98            |
|         |                        | <u>1,991.92</u> |
|         |                        | \$ 1,991.92     |
| 065061  | Miscellaneous          |                 |
|         | Foley Distributing     | \$ 141.91       |
|         | Coca-Cola Bottling     | 130.60          |
|         | American Red Cross     | 60.00           |
|         | Pat McDevitt           | 50.00           |
|         | Marge Sabourin         | 50.00           |
|         | Cynthia Andrews        | 50.00           |
|         | Peter Walleit          | 50.00           |
|         | Tom Heleba             | 45.00           |
|         | Sean Coppinger         | 45.00           |
|         | Eastman's              | 37.50           |
|         | Andrea Justin          | 36.91           |
|         | Thomas Dairy           | 31.19           |
|         | Marion Horton          | 25.00           |
|         | Tamara Edwards         | 25.00           |
|         | Francis Reczek         | 25.00           |
|         | Osco Drug              | 19.73           |

## RECREATION DEPARTMENT—SUMMARY OF ORDERS (Cont.)

| Account | Item                      | Amount          |
|---------|---------------------------|-----------------|
|         | Margaret Coppinger        | 13.50           |
|         | Catherine MacQuattie      | 13.50           |
|         |                           | <u>849.84</u>   |
|         |                           | \$ 849.84       |
| 065071  | Insurance:                |                 |
|         | VLCT Unemployment Trust   | \$ 230.42       |
| 065081  | Memberships:              |                 |
|         | Five Town League          | \$ 90.00        |
|         | Rutland City Youth League | 60.00           |
|         |                           | <u>150.00</u>   |
|         |                           | \$ 150.00       |
| 065091  | Capital Expenses:         |                 |
|         | Cooper Fence Co.          | \$ 790.00       |
|         | Wilbur DuBray             | 439.90          |
|         |                           | <u>1,229.90</u> |
|         |                           | \$ 1,229.90     |
| 065111  | Office Expense:           |                 |
|         | Rutland Herald            | \$ 387.28       |
|         |                           | \$ 387.28       |
| 065112  | Center Rutland Postmaster | \$ 39.00        |
|         | TOTAL DISBURSEMENTS       | \$40,720.98     |
|         | TOTAL RECEIPTS            | \$51,876.24     |
|         | TOTAL DISBURSEMENTS       | \$40,720.98     |
|         | BALANCE 12-31-87          | \$11,155.26     |



### DOG LICENSE REPORT — 1987

|     |                                |    |         |            |
|-----|--------------------------------|----|---------|------------|
| 337 | Neut Male/Spayed Female        | at | \$ 4.00 | \$1,348.00 |
| 88  | Neut Male/Spayed Female (late) | at | 6.00    | 528.00     |
| 53  | Males                          | at | 6.00    | 318.00     |
| 6   | Males (late)                   | at | 9.00    | 54.00      |
| 18  | Females                        | at | 8.00    | 144.00     |
| 3   | Females (late)                 | at | 12.00   | 36.00      |
| 15  | New Dogs (after 04/01/87)      | at | 4.00    | 60.00      |
| 3   | New Dogs (after 10/01/87)      | at | 2.00    | 6.00       |
| 2   | Kennel License                 |    |         | 40.00      |
| 525 |                                |    |         | \$2,534.00 |

### — NOTE —

A person who owns or keeps a dog more than six months old shall annually on or before April 1 cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog, and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Richard J. DelBianco  
Town Clerk

### VERMONT HUNTING, FISHING AND TRAPPING DATES 1988 SEASON (All Dates Inclusive)

#### FISHING

|                                                                                          |                                |
|------------------------------------------------------------------------------------------|--------------------------------|
| Trout & Salmon                                                                           | April 9-Oct. 30                |
| Largemouth & Smallmouth Bass                                                             | June 11-Nov. 30                |
| Pickeral, N. Pike, Muskellunge, Yellow Perch                                             | No Closed Season               |
| Walleye (Lake Champlain, Shelburne Pond & certain areas of Lamoille & Missisquoi Rivers) | Jan. 1-Mar. 15, May 7-Dec. 31  |
| (All other waters, except Connecticut River)                                             | No Closed Season               |
| Smelt                                                                                    | Jan. 1-Mar. 15, May 28-Dec. 31 |

#### BIG GAME HUNTING

|                              |                 |
|------------------------------|-----------------|
| Deer (16-day regular season) | Nov. 12-Nov. 27 |
| Deer (Archery only)          | Oct. 1-Oct. 23  |
| Deer (Muzzleloader only)     | Nov. 30-Dec. 4  |
| Black Bear                   | To Be Announced |
| Turkey                       | To Be Announced |

#### SMALL GAME HUNTING

|                               |                                   |
|-------------------------------|-----------------------------------|
| Snowshoe Hare, Rabbit         | Jan. 1-Mar. 13, Sept. 24-Dec. 31  |
| Gray Squirrel, Bobwhite Quail | Sept. 24-Nov. 10                  |
| Ruffed Grouse                 | Sept. 24-Dec. 31                  |
| Pheasant, Chukar Partridge    | Sept. 24-Dec. 31                  |
| Crow                          | Mar. 14-April 31, Aug. 16-Oct. 29 |

#### FURBEARER HUNTING

|                |                                 |
|----------------|---------------------------------|
| Bobcat         | Jan. 10-Feb. 7                  |
| Red & Gray Fox | Jan. 1-Feb. 14, Oct. 22-Dec. 31 |
| Raccoon        | Oct. 8-Dec. 31                  |
| Muskrat        | Mar. 20-April 19                |
| Skunk          | Oct. 22-Dec. 31                 |
| Coyote         | No Closed Season                |

#### FURBEARER TRAPPING

|                                              |                                                 |
|----------------------------------------------|-------------------------------------------------|
| Mink, Skunk, Red & Gray Fox, Raccoon, Coyote | Oct. 22-Dec. 31                                 |
| Otter                                        | During Beaver season, and Oct. 22-Dec. 31       |
| Muskrat                                      | Jan. 1-April 19, Oct. 22-Dec. 31                |
| Fisher, Bobcat                               | Dec. 16-Dec. 27                                 |
| Beaver                                       | Jan. 1-4:00 PM Feb. 13, 8:00 AM Dec. 17-Dec. 31 |
| Marten                                       | No Open Season                                  |

#### WATERFOWL HUNTING ..... Set Annually

#### NOTICE

Consult the Digest of Fish & Wildlife Laws for more information and exceptions.



## VERMONT'S 1988 HUNTING AND FISHING FEES

## RESIDENT

|                                                     |          |
|-----------------------------------------------------|----------|
| Fishing .....                                       | \$ 10.00 |
| Hunting .....                                       | 10.00    |
| Combination .....                                   | 18.00    |
| Trapping .....                                      | 18.00    |
| Bow & Arrow ( <i>hunting license needed</i> ) ..... | 10.00    |

## NONRESIDENT

|                                                                 |          |
|-----------------------------------------------------------------|----------|
| Fishing .....                                                   | \$ 30.00 |
| 3 day Fishing .....                                             | 15.00    |
| 7 day Fishing .....                                             | 18.00    |
| 14 day Fishing .....                                            | 20.00    |
| Hunting .....                                                   | 70.00    |
| Combination .....                                               | 85.00    |
| *Small Game Hunting .....                                       | 30.00    |
| *3-day Small Game Hunting .....                                 | 15.00    |
| *7-day Small Game Hunting .....                                 | 18.00    |
| *14-day Small Game Hunting .....                                | 20.00    |
| Bow & Arrow ( <i>hunting license needed</i> ) .....             | 15.00    |
| Limited Bow & Arrow ( <i>hunting license not needed</i> ) ..... | 40.00    |
| Trapping .....                                                  | 300.00   |

## ALIEN NONRESIDENT

|                |          |
|----------------|----------|
| Trapping ..... | \$500.00 |
|----------------|----------|

## RESIDENT OR NONRESIDENT

|                                                      |          |
|------------------------------------------------------|----------|
| Muzzleloader ( <i>hunting license needed</i> ) ..... | \$ 10.00 |
| Waterfowl Stamp .....                                | 5.00     |
| Turkey ( <i>hunting license needed</i> ) .....       | 5.00     |

\*(Only valid for taking: woodcock, partridge, pheasant, quail, snowshoe hare, rabbit, squirrel and migratory waterfowl—See further restriction on license.)

## TAX COLLECTOR'S REPORT

31 December 1987

RICHARD S. LLOYD, Tax Collector

| Delinquent Taxes<br>Property |            | Collected & Turned<br>Over to Treasurer<br>Property |            |
|------------------------------|------------|-----------------------------------------------------|------------|
| 1984:                        | 953.54     | 1984:                                               | 953.54     |
| 1985:                        | 4,578.39   | 1985:                                               | 3,712.19   |
| 1986:                        | 15,348.63  | 1986:                                               | 12,779.70  |
| 1987:                        | 158,881.09 | 1987:                                               | 104,460.49 |
| TOTAL:                       | 179,761.65 | TOTAL:                                              | 121,905.92 |

## OUTSTANDING DELINQUENT TAXES: PROPERTY 12/31/87

|                                       |           |             |
|---------------------------------------|-----------|-------------|
| 1985:                                 | 866.20    |             |
| 1986:                                 | 2,568.93  |             |
| 1987:                                 | 54,420.60 |             |
| TOTAL:                                |           | \$57,855.73 |
| Actual total at Town report printing: |           | \$55,038.60 |

## FLORY HEIGHTS — SEWER USE BOND

| Delinquent Taxes |        | Collected & Turned<br>Over to Treasurer |        |
|------------------|--------|-----------------------------------------|--------|
| 1986:            | 112.80 | 1986:                                   | 112.80 |
| 1987:            | 313.79 | 1987:                                   | 313.79 |
| TOTAL:           | 426.59 | TOTAL:                                  | 426.59 |

## LIST OF DELINQUENT TAXES

## 1985 — Property

Huntoon, Hiram; Straub, Ethel  
Shumaker, Jane; Erickson, Aura

866.20

\$ 866.20

## 1986 — Property

\*Marchese Bros. Enterprises 45.81  
O'Connor, Richard & Kathleen 935.45  
Vt. Industrial Plastics 1,587.67

\$ 2,568.93

## 1987 — Property

Abbott, David & Jacqueline 775.68  
Altrui, Judith 512.00  
Anderson, Charles 9,194.25  
Beauchamp, Frederick & Barbara 622.08  
\*Bender, Jeffrey, Drigert, Lyn 166.18  
Bienvenu, Paul & Bonnie 86.25  
Blanchard, Joanne 410.55  
Burch, Timothy & Patricia 826.88  
Carrara, Joseph & Gelsomina 138.24  
Coburn, Irving & Vonna 1,214.40  
Coccia, Alphonse 44.85  
\*Colomb, James & Sharon 11.09  
Colomb, Ronald & Lois 143.36  
Creed, Kevin & Sandra 224.25  
Creed, Vernon & Mary 569.25  
Dailey, Stella 404.48  
Dickinson, Dave F., Dave J., Pauline 920.53  
Dickinson, Dave F., Dave J., Pauline 114.84  
Dickinson, David, Pauline & Joan 171.52  
Dickinson, David J. & Anne 186.88  
\*Esterbrook, John & Laura 58.59  
Flower-N-Things 128.00  
+ Gardner, Walter 23.04  
+ Gartner, Walter 7.68  
+ Gartner, Walter 102.40  
+ Gartner, Walter 102.40  
+ Gartner, Walter 51.20  
+ Gartner, Walter 102.40  
+ Gartner, Walter 51.20  
+ Gartner, Walter 15.36  
+ Gartner, Walter 204.80  
+ Gartner, Walter 102.40  
+ Gartner, Walter; Fucci, Ronald 25.60  
Geno, Constance Erickson 531.30  
\*Gerdon, George 21.12  
\*Godnick, Gilbert & Edward 6.51  
Gray, Robert & Nancy 103.50  
Hackel, Paul & Sonya 667.50  
+ Hannon, James 414.00  
\*Hauenstein, Mel 2.97  
Hesse, Robert & Margaret 335.36

Hubbard, Madeline 22.25  
Hubbard, Tracy 168.96  
Jones, Myron & Josefina 448.00  
Jones, Myron & Josefina 30.72  
Karetsky, Patricia 727.04  
McLaughlin, Michael & Paula 153.60  
Mailhiot, James & Clara 1,121.25  
Mal Tool, Inc. 21,866.10  
Marchese Bros. Enterprises 414.00  
Michaelangelo's, Inc. 102.40  
+ Millbrook Dist., Inc. 409.60  
+ Mitchell, Wayne & Jean 499.20  
+ Mountain Cable 204.41  
O'Connor, Richard & Kathleen 914.25  
+ Pearson, John & Barbara 110.64  
Pitts, Frederick & Teresa 473.60  
Plush Toys 86.25  
Ragosta, John 324.30  
Rutland Music Service 17.25  
Shortsleeve, Howard 207.00  
Spafford, John 51.20  
Sunshine Water Co., Inc. 89.60  
Sunshine Water Co., Inc. 89.60  
Sunshine Water Co., Inc. 25.60  
Tamborini, George & Christine 790.05  
Umstradter, Willard 343.04  
Vt. Electric Supply 3,450.00  
+ Wasser, Thomas & Ann 716.80  
Whitney, Stanley & Joan 44.50  
Yakunovich, William 724.50

\$54,420.60

\*Making Partial Payments  
+ Paid in Full after January 1, 1988

**AUDITORS' REPORT**

The Honorable Board of School Directors:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 1987.

In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 1987; and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested such areas as cash, receipts, disbursements, investments, Grand List, School Petty Cash & Athletic Fund Accounts, and have verified figures on the accompanying financial statements. We have sent copies of our Management Letter stating any weaknesses there may be to the Town Treasurer and Board of School Directors.

We thank the Town Treasurer and others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully submitted  
BOARD OF AUDITORS  
Joseph A. Surething, Chairman  
Loretta S. Martin  
Joyce A. Shackett

January 20, 1988

**AUDITORS' REPORT OF THE FINANCIAL CONDITION  
OF THE TOWN OF RUTLAND SCHOOL DISTRICT  
AS OF JUNE 30, 1987**

**ASSETS**

|                             |    |            |
|-----------------------------|----|------------|
| Balance:                    |    |            |
| Checking & Savings Accounts | \$ | (4,888.22) |

**LIABILITIES**

|              |    |          |
|--------------|----|----------|
| Unpaid Bills | \$ | 6,698.65 |
|--------------|----|----------|

**AS OF DECEMBER 31, 1987****ASSETS**

|                                            |                     |  |
|--------------------------------------------|---------------------|--|
| Balance:                                   |                     |  |
| Certificates of Deposit                    | \$1,600,000.00      |  |
| Checking and Savings Accounts              | 171,377.42          |  |
| Rutland Town School District Building Fund | 506.58              |  |
|                                            | <u>1,771,884.00</u> |  |

**LIABILITIES**

|              |    |           |
|--------------|----|-----------|
| Unpaid Bills | \$ | 25,578.17 |
|--------------|----|-----------|

Respectfully submitted  
Joseph A. Surething  
Joyce A. Shackett  
Loretta S. Martin  
BOARD OF AUDITORS

**RUTLAND TOWN SCHOOL REPORT 1987-1988**

You, the citizens have shown greater interest in Rutland Town School this past year as evidenced by an increase in the number of parents and citizens attending special events and Board meetings, and your willingness to join committees and serve on the Board as elected officials. You are to be congratulated.

One of the most serious challenges we face is the recent development regarding the loss of all state aid to Rutland Town. This past fiscal year we were allotted \$62,728. An additional \$40,000 was received of which \$25,000 was voted for new science labs in the Middle School and \$15,000 was set aside to be voted on at this election. The lack of money from the State this year will result in a loss of income which must be met by the local taxpayers. Keeping this in mind your Board has made every effort to keep the budget down to necessities. No new programs are being proposed for the coming year and every effort is being made to work within the existing systems and programs and still maintain the quality of education to which we are accustomed.

Last March the Department of Education, upon request, sent three child nutrition staff members to visit our hot lunch program to review the program and determine steps that might be taken to reduce the anticipated deficit.

It was stated that the program was highly regarded in part as a result of good food, attractive presentation and merchandising, offering of choices, and a certain amount of self-service. In comparison with state wide averages our cost of food is lower but our labor is slightly higher. "At Rutland Town the total per plate cost is \$1.28 while the state average is \$1.30. The high level of free commodity use resulting in a large amount of school-made, from "scratch," items keeps food costs down, and enhances the quality of the meals served. Cutting labor hours would require purchasing more prepared food items. In summary, there were no major areas of food-service operations where significant cost savings present themselves without affecting the quality of an excellent and popular program."

This past fall much energy and time has been spent by the teachers and administration in preparation for the Public School Approval (PSA) evaluation by the State to take place this April. They cooperated in preparing reports for evaluation of all areas of study at Rutland Town School. From preliminary examination it appears that we have many strengths, but also some areas that require additional attention. As a result of an in-depth survey in cooperation with the State Department of Education, it is hoped that we will see a continuous educational improvement in our school.

**AUDIT**

- Janssen-Schmidt
- Rutland Town Board of Auditors
- Structurally sound, management recommendations only, some of which have been instituted.

**BUDGET**

- Voted March, August, and September
- Passed in September
- Temporary loan \$400,000, costing \$6,730

## PERSONNEL

## Departure

- Donald Chioffi
- Harold Cutler

## Replacements

- Nancy Brooks, School Director
- Lynette Gallipo, School Director
- Pauline Kearney, long term librarian substitute
- Marie Durfee, long term first grade substitute
- Debra Dayton, Assistant Secretary

## ADMINISTRATION

- Finished drug and alcohol training.
- Implemented a complete health program (including drug and alcohol) in grades K-8.
- Implemented pre-first program.
- Implemented a whole language reading program in grades K-3.
- Completed first year of differentiated supervision.
- Completed self-evaluation of the school for PSA process.
- Revised bus call chain for parents in event of bus breakdown.
- Revised Parent-Student Handbook.
- Took courses in School Law, School Policy, and Health and Wellness.

## TEACHERS

- Wrote scope and sequences for every area of study in preparation for PSA.
- Ten teachers took a course in Whole-Language Reading taught by Dr. Joyce Cunningham of Rutland Town during the summer.
- Five teachers spent a week in the summer at a Wellness conference.
- Twenty-nine teachers, administrators, and board members took a course in Health and Wellness in the fall of 1987.

## COMMITTEES

- Policy Committee — On-going review and revision of policies, updated manuals distributed to all Directors. New policies adopted—Meeting over by 10:15, Bomb Threat, School Health Services, AIDs, Drug Paraphenalia, Public Complaints about School Personnel.
- Cheney Hill — The School Directors and the Board of Selectmen have successfully signed an agreement turning Cheney Hill over to the town for use as a Community Center.
- Mission Statement Committee — Completed school mission statement with goals and objectives.
- Safety Committee — Increased playground and cafeteria supervision. Increased early morning supervision.
- Town School Study — Study future options for the education of high school students, feasibility of tuition versus regionalization.

## SCHOOL BOARD

- Made summer school available for six weeks.
- Contracted with a new bus company, Bud Skytne of Proctor.
- Instituted a new policy for age requirement for Kindergarten and first grade. A child must be of age by August 31.
- Installation of flashing school warning and reduced speed signs east and west of the school on Post Road.
- Third annual School Board Goals and Long-term Planning meeting in July. Many goals and objectives established at that meeting have been accomplished and spelled out elsewhere in this report.

## TOWN SCHOLARSHIPS, \$1,000 each

- Richard Lein, Williston Northampton School
- William Merone, Mill River
- Nancy Tashman, Rutland High School
- This year four scholarships of \$1,000 each are available. Interested high school seniors should contact their Guidance Department.

## SUPERVISORY UNION

## Retirement

- Richard Zani, Superintendent has announced his retirement effective July 11, 1988. Mr. Zani has served 22 years as Superintendent in Vermont—19 of those years has been in our district.

## Replacement

- Carroll Brooks, Assistant/Bookkeeper
- Pauline Emmons, Part time Clerk
- Kathy Bryant, Business Manager, has moved the Supervisory Union into a new, fully integrated computer system.
- Up-to-the-minute financial statements and budgetary reports.
- All three school districts have been computerized.
- All three school districts' payrolls have been computerized.
- Special Education — The State has established a Commission which has reviewed the funding problem state wide and has made recommendations that hopefully will insure adequate funding.
- Early Education — A program is available for pre-school age children with handicaps from birth to age five. Information may be obtained by calling the Essential Early Education Director at 775-7319.
- Coordinated and supplied extensive support to Rutland Town School that was necessary to eventually pass our budget.

Respectfully submitted,  
 Anthony Lettiere, Chairman  
 Ruth Fish, Clerk  
 Nancy Brooks  
 Lynette Gallipo  
 Joseph Merone

## ADMINISTRATION

Richard F. Zani, Superintendent  
 Robert F. Bell, Principal  
 Stanley A. Blicharz, Ass't. Principal

**TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT**  
Fiscal Year July 1, 1986-June 30, 1987

**RECEIPTS**

|                                                                    |                     |
|--------------------------------------------------------------------|---------------------|
| Balance from 6/30/86                                               | \$ 13,333.10        |
| Taxes-Property                                                     | 2,183,081.00        |
| Tax Anticipation Loan                                              | 300,000.00          |
| State of Vermont-School Aid                                        | 58,763.00           |
| Town General Account-Temp Loan                                     | 50,000.00           |
| Interest-Certificates of Deposit                                   | 46,218.22           |
| Title I-Barbara Tracy Salary                                       | 19,370.09           |
| Rutland Central Supervisory Union-<br>75% Special Education Reimb. | 14,704.00           |
| Interest-Savings & Checking Accts.                                 | 6,330.94            |
| State of Vt.-20% Reimbursement on<br>Indebtedness                  | 4,150.00            |
| Rutland Central Supervisory Union<br>Blue Cross & Dental Premiums  | 2,639.40            |
| Elementary School Tuition                                          | 1,700.00            |
| Otter Valley HS-Tuition Refund                                     | 1,544.63            |
| Elementary School-Student Activities                               | 1,425.00            |
| State of VT-Drug Ed Grant                                          | 1,350.00            |
| Jochen Stotmeister-Tuition                                         | 840.61              |
| Gwen Dolce-Insurance Premiums                                      | 693.37              |
| State of VT-Gym Rental                                             | 672.00              |
| Elementary School-Various Items                                    | 602.15              |
| Grace Bible Church-Cheney Hill Rental                              | 600.00              |
| State of VT-Final Ward Reimb.                                      | 523.00              |
| Bove-McGinnis-Insurance Refund                                     | 450.00              |
| Taggart Bros.-Blueprints                                           | 250.00              |
| VELCO-Lease                                                        | 200.00              |
| Downeast Direct Dist. Inc.                                         | 150.00              |
| Rutland Central Sup. Union-Copy Paper                              | 118.00              |
| Georgia School District                                            | 112.50              |
| Carol Denardo-Gym Rental                                           | 103.20              |
| State of VT-Mileage Reimb.                                         | 80.40               |
| Nelson Gee-Basketball Gym Rental                                   | 75.00               |
| Rutland Central Sup. Union-<br>B. Tracy Workman Comp               | 58.81               |
| School Lot Rental                                                  | 42.00               |
| Horace Mann Ins. Co.-Dis. FICA                                     | 34.04               |
| Rutland Town PTO-Library Gift                                      | 20.00               |
| Miscellaneous                                                      | 14.09               |
|                                                                    | <u>2,710,248.55</u> |
| Matured Certificates of Deposit                                    | 1,600,000.00        |

\$4,310,248.55

**DISBURSEMENTS**

|                                     |                   |
|-------------------------------------|-------------------|
| Paid Current Orders                 | \$1,976,612.20    |
| Purchase of Certificates of Deposit | 1,600,000.00      |
| Tuitions                            | 663,118.57        |
| Pupil Transportation                | 75,406.00         |
| Balance 6/30/87                     | <u>(4,888.22)</u> |

\$4,310,248.55

**TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT**  
July 1, 1987-December 31, 1987

**RECEIPTS**

|                                                      |               |
|------------------------------------------------------|---------------|
| Balance from 6/30/87                                 | \$ (4,888.22) |
| Taxes-Property                                       | 2,342,023.00  |
| Current Expense Note                                 | 400,000.00    |
| State of Vermont-State Aid                           | 77,919.00     |
| Proctor Bank-6 Year Loan                             | 65,000.00     |
| Interest-Certificates of Deposit                     | 3,183.24      |
| Interest-Savings & Checking                          | 2,971.41      |
| State of Vt.-Energy Conserv. Options                 | 1,804.87      |
| Grace Bible Church-Rental                            | 1,800.00      |
| U.S. treasury-FICA Penalty Refund                    | 1,665.15      |
| Theresa Czachor-Insurance Premiums                   | 722.24        |
| Rutland Central Supervisory Union<br>Dental Premiums | 879.80        |
| Nelson Gee-Gym Rental                                | 350.00        |
| Mark Courcelle-Gym Rental                            | 350.00        |
| Blair Enman-Tuition                                  | 340.00        |
| Elementary School-Miscellaneous                      | 305.08        |
| Insurance Claim                                      | 222.00        |
| Downeast Direct Dist.-Gym Rental                     | 200.00        |
| College of St. Joseph-Tuition Refund                 | 100.00        |
| Gwen Dolce-Insurance Premiums                        | 88.97         |
| Lynn Book-Course Reimbursement                       | 50.00         |
| Vt. National Bank-Close out                          | 30.25         |
| School Lot Rental                                    | 15.00         |
| Nancy Stein-Copies                                   | <u>.60</u>    |

\$2,895,132.39

**DISBURSEMENTS**

|                                     |                   |
|-------------------------------------|-------------------|
| Paid Current Orders                 | \$ 713,525.78     |
| Purchase of Certificates of Deposit | 1,600,000.00      |
| Howard Bank-Note                    | 400,000.00        |
| Howard Bank-Interest                | 6,370.44          |
| Proctor Bank-Interest               | 3,858.75          |
| Balance 12/31/87                    | <u>171,377.42</u> |

\$2,895,132.39



**RUTLAND TOWN FOOD SERVICE FUND**  
Fiscal Year July 1, 1986-June 30, 1987

**RECEIPTS**

|                                      |              |
|--------------------------------------|--------------|
| Balance from 6-30-86                 | \$ 2,246.75  |
| Marion Horton-Hot Lunch Receipts     | 36,672.62    |
| State of Vt.-Hot Lunch Reimbursement | 13,965.19    |
| Town School District-Subsidy         | 10,000.00    |
| Miscellaneous                        | <u>30.00</u> |

\$62,914.56

**DISBURSEMENTS**

|                         |               |
|-------------------------|---------------|
| Marion Horton-Labor     | \$ 9,963.33   |
| Dorothy Sharp-Labor     | 6,267.98      |
| Tamara Edwards-Labor    | 5,326.56      |
| Esther Hawley-Labor     | 4,722.38      |
| Rosita Dumas-Labor      | 4,013.49      |
| Janet Vaccaro-Labor     | 1,477.50      |
| Lena Goodrich-Labor     | 120.00        |
| Vendors & Miscellaneous | 30,485.77     |
| Balance 6-30-87         | <u>537.55</u> |

\$62,914.56

July 1, 1987-December 31, 1987

**RECEIPTS**

|                                      |                 |
|--------------------------------------|-----------------|
| Balance from 6/30/87                 | \$ 537.55       |
| Marion Horton-Hot Lunch Receipts     | 15,632.39       |
| Town School District-Subsidy         | 8,000.00        |
| State of Vt.-Hot Lunch Reimbursement | <u>4,018.63</u> |

\$28,188.57

**DISBURSEMENTS**

|                     |                 |
|---------------------|-----------------|
| Paid Current Orders | \$28,315.17     |
| Balance 12/31/87    | <u>(126.60)</u> |

\$28,188.57

**RUTLAND TOWN SCHOOL DISTRICT**  
Building Fund Account  
January 1, 1987-December 31, 1987

**RECEIPTS**

|                            |              |
|----------------------------|--------------|
| Balance from 12/31/86      | \$ 976.61    |
| School District-Temp. Loan | 21,500.00    |
| Proctor Bank-Interest      | <u>23.61</u> |

\$22,500.22

**DISBURSEMENTS**

|                              |               |
|------------------------------|---------------|
| Taggart Brothers Inc.        | \$ 12,086.00  |
| Group Design                 | 9,887.42      |
| Proctor Bank-Service Charges | 20.22         |
| Balance 12/31/87             | <u>506.58</u> |

\$22,500.22

**SCHOOL BOND STATEMENT**

|                                      |                  |
|--------------------------------------|------------------|
| Classroom Addition School Bond at 8% | \$110,000.00     |
| Paid 1 of 7 Installments-Due March 1 | <u>15,714.00</u> |

94,286.00

Total School Indebtedness

\$94,286.00

Respectfully submitted  
Richard J. Del Bianco  
Treasurer

CERTIFIED PUBLIC ACCOUNTANTS

**Janssen Schmidt**

Associates, P.C.

P.O. Box 887, Rutland, Vermont 05701

The Board of Directors  
Rutland Town School District  
Rutland, VT 05701

We have examined the financial statements of the Rutland Town School District for the fiscal year ended June 30, 1987, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The school district has not maintained a record of its general fixed assets, and accordingly, a statement of the general fixed asset account group required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except that the omission of the statement of the general fixed asset account group described above results in an incomplete presentation, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Rutland Town School District at June 30, 1987, and the results of operations for the year then ended, in conformity with generally accepted accounting principles.

*Janssen Schmidt Associates, P.C.*  
JANSSEN SCHMIDT ASSOCIATES, P.C.

License No. 92-0000160  
Rutland, Vermont  
December 28, 1987

6 Roberts North, Rutland, Vermont 05701 (802) 775-1917  
7 Bridge Street, Ludlow, Vermont 05149 (802) 228-5163  
10 Franklin Street, Brandon, Vermont 05733 (802) 247-8488

RUTLAND TOWN SCHOOL DISTRICT  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 1987

## NOTE A - SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Rutland Town School District conform to generally accepted accounting principles as applicable to governments. The following is a summary of the more significant policies:

The accounts of the Rutland Town School District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into three generic fund types and one broad fund category as follows:

## Governmental Funds:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Special Revenue Fund (Food Service Fund) is used to account for financial resources to be used in providing meals at the schools operated by the Rutland Town School District.

The Capital Projects Fund (Building Fund) is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

The accounting and reporting treatment applied to the long term liabilities associated with a fund are determined by its measurement focus. All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Long term liabilities expected to be financed from governmental funds are accounted for in the General Long Term Debt Account Group, not in the governmental funds except for special assessment bonds, which are accounted for in Special Assessment Funds when utilized.

The account group is not a "fund." It is concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by non-current liabilities. Since they do not affect net current assets, such long term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long Term Debt Account Group.

The basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

RUTLAND TOWN SCHOOL DISTRICT  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 1987

NOTE A - SIGNIFICANT ACCOUNTING POLICIES - (Continued)

Governmental funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued and principal and interest on general long term debt which is recognized when due.

The district follows these procedures in establishing the budgetary data reflected in the financial statements:

1. Formal budgetary integration is employed as a management control device during the year for the General Fund, and Special Revenue Fund (Food Service Fund).
2. The budgets for the General Fund, and Special Revenue Fund (Food Service Fund) are adopted on a basis consistent with generally accepted accounting principles.

Total columns on the Combined Statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with generally accepted accounting principles.

NOTE B - LOCAL TAXES

Local tax revenues are based on the budget for the Rutland Town School District including the cost of tuition paid to the various area high schools attended by students who reside in Rutland Town as well as the operation of the Rutland Town Elementary school. The tuition paid to area high schools in the fiscal year ended June 30, 1987 was \$577,804.

NOTE C - CASH/CASH OVERDRAFT

At June 30, 1987 a net cash overdraft of \$3,720 existed in the General Fund. It was composed of the following cash account balances.

|                                           |           |
|-------------------------------------------|-----------|
| General Fund - Operating checking account | (\$6,104) |
| Operating savings account                 | 1,378     |
| Student athletic checking account         | 438       |
| Home economics checking account           | 12        |
| Petty cash checking account               | 560       |
| Payroll checking account                  | ( 4)      |
|                                           | (\$3,720) |

At June 30, 1987 the Special Revenue and Capital Projects Funds had the following cash balances:

|                                           |                |
|-------------------------------------------|----------------|
| Food Service - Operating checking account | \$ 537         |
| Checking account                          | 1,241          |
|                                           | <u>\$1,778</u> |
| Capital Projects - Checking account       | <u>\$ 516</u>  |

RUTLAND TOWN SCHOOL DISTRICT  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 1987

NOTE D - NOTE PAYABLE

On September 1, 1986 the school district borrowed \$110,000 to finance the construction of an addition to the Rutland Town Elementary School building. The unpaid balance of this note was \$94,286 at June 30, 1987. The principal payment for the current fiscal year was \$15,714, plus interest of \$4,009. The state of Vermont reimbursed the school district \$4,000 for principal and \$150 for interest.

RUTLAND TOWN SCHOOL DISTRICT  
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
JUNE 30, 1987

|                                                                                                                                                                                          | GENERAL          | SPECIAL<br>REVENUE | CAPITAL<br>PROJECTS | TOTALS<br>(Memorandum Only) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------|---------------------|-----------------------------|
| <b>REVENUES:</b>                                                                                                                                                                         |                  |                    |                     |                             |
| <b>1000 LOCAL REVENUE</b>                                                                                                                                                                |                  |                    |                     |                             |
| 1110 Local taxes - NOTE B                                                                                                                                                                | \$2,180,081      | \$ -0-             | \$ -0-              | \$2,180,081                 |
| 1111 Local taxes - scholarships                                                                                                                                                          | 3,000            | -0-                | -0-                 | 3,000                       |
| 1321 Tuition                                                                                                                                                                             | 2,541            | -0-                | -0-                 | 2,541                       |
| 1500 Earnings on investments                                                                                                                                                             | 52,531           | -0-                | 1,417               | 53,948                      |
| 1600 Food service                                                                                                                                                                        | -0-              | 38,031             | -0-                 | 38,031                      |
| 1910 Rents                                                                                                                                                                               | 3,373            | -0-                | -0-                 | 3,373                       |
| 1990 Miscellaneous revenue                                                                                                                                                               | 1,234            | 46                 | -0-                 | 1,280                       |
| <b>TOTAL LOCAL REVENUE</b>                                                                                                                                                               | <b>2,242,760</b> | <b>38,077</b>      | <b>1,417</b>        | <b>2,282,254</b>            |
| <b>3000 STATE REVENUE</b>                                                                                                                                                                |                  |                    |                     |                             |
| 3110 General state aid                                                                                                                                                                   | 58,763           | -0-                | -0-                 | 58,763                      |
| 3130 State construction aid                                                                                                                                                              | -0-              | -0-                | 95,292              | 95,292                      |
| 3210 Alcohol and drug grant                                                                                                                                                              | 1,350            | -0-                | -0-                 | 1,350                       |
| 3290 School lunch program                                                                                                                                                                | -0-              | 13,964             | -0-                 | 13,964                      |
| 3303 State wards                                                                                                                                                                         | 523              | -0-                | -0-                 | 523                         |
| <b>TOTAL STATE REVENUE</b>                                                                                                                                                               | <b>60,636</b>    | <b>13,964</b>      | <b>95,292</b>       | <b>169,892</b>              |
| <b>4000 FEDERAL REVENUE</b>                                                                                                                                                              |                  |                    |                     |                             |
| 4457 Food commodities                                                                                                                                                                    | -0-              | 10,373             | -0-                 | 10,373                      |
| <b>TOTAL REVENUE</b>                                                                                                                                                                     | <b>2,303,396</b> | <b>62,414</b>      | <b>96,709</b>       | <b>2,462,519</b>            |
| <b>EXPENDITURES AND ENCUMBRANCES:</b>                                                                                                                                                    |                  |                    |                     |                             |
| Schedules                                                                                                                                                                                | 2,239,489        | 74,196             | 302,165             | 2,615,850                   |
| <b>EXCESS OF REVENUE OVER EXPENDITURES<br/>(EXCESS OF EXPENDITURES OVER REVENUES)</b>                                                                                                    | <b>63,907</b>    | <b>( 11,782)</b>   | <b>( 205,456)</b>   | <b>( 153,331)</b>           |
| <b>OTHER FINANCING SOURCES:</b>                                                                                                                                                          |                  |                    |                     |                             |
| Proceeds of note payable                                                                                                                                                                 | -0-              | -0-                | 110,000             | 110,000                     |
| Transfer from general fund                                                                                                                                                               | -0-              | 11,235             | -0-                 | 11,235                      |
| <b>TOTAL OTHER FINANCING SOURCES</b>                                                                                                                                                     | <b>-0-</b>       | <b>11,235</b>      | <b>110,000</b>      | <b>121,235</b>              |
| <b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES<br/>OVER EXPENDITURES AND ENCUMBRANCES (EXCESS<br/>OF EXPENDITURES AND ENCUMBRANCES OVER<br/>REVENUES AND OTHER FINANCING SOURCES)</b> | <b>63,907</b>    | <b>( 547)</b>      | <b>( 95,456)</b>    | <b>( 32,096)</b>            |
| <b>FUND BALANCES - JULY 1, 1986</b>                                                                                                                                                      | <b>14,374</b>    | <b>2,958</b>       | <b>67,579</b>       | <b>84,911</b>               |
| <b>DECREASE IN RESERVE FOR INVENTORY</b>                                                                                                                                                 | <b>-0-</b>       | <b>( 300)</b>      | <b>-0-</b>          | <b>( 300)</b>               |
| <b>FUND BALANCES - JUNE 30, 1987</b>                                                                                                                                                     | <b>\$ 78,281</b> | <b>\$ 2,111</b>    | <b>( \$ 27,877)</b> | <b>\$ 52,515</b>            |

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

|                                                                                                                                  | BUDGET              | ACTUAL           | VARIANCE        |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------|------------------|-----------------|
| <b>REVENUES:</b>                                                                                                                 |                     |                  |                 |
| <b>1000 LOCAL REVENUE - NOTE B</b>                                                                                               |                     |                  |                 |
| 1110 Elementary tax                                                                                                              | \$2,180,081         | \$2,180,081      | \$ -0-          |
| 1120 Scholarships                                                                                                                | 3,000               | 3,000            | -0-             |
| 1321 Tuition                                                                                                                     | -0-                 | 2,541            | 2,541           |
| 1500 Earnings on investments                                                                                                     | 50,000              | 52,531           | 2,531           |
| 1910 Rents                                                                                                                       | 255                 | 3,373            | 3,118           |
| 1990 Miscellaneous revenue                                                                                                       | -0-                 | 1,234            | 1,234           |
| <b>TOTAL LOCAL REVENUE</b>                                                                                                       | <b>2,233,336</b>    | <b>2,242,760</b> | <b>9,424</b>    |
| <b>3000 STATE REVENUE</b>                                                                                                        |                     |                  |                 |
| 3110 General state aid                                                                                                           | 58,230              | 58,763           | 533             |
| 3210 Alcohol and drug grant                                                                                                      | -0-                 | 1,350            | 1,350           |
| 3303 State wards                                                                                                                 | -0-                 | 523              | 523             |
| <b>TOTAL STATE REVENUE</b>                                                                                                       | <b>58,230</b>       | <b>60,636</b>    | <b>2,406</b>    |
| <b>TOTAL REVENUES</b>                                                                                                            | <b>2,291,566</b>    | <b>2,303,396</b> | <b>11,830</b>   |
| <b>EXPENSES AND ENCUMBRANCES - Schedule</b>                                                                                      | <b>2,304,899</b>    | <b>2,239,489</b> | <b>65,410</b>   |
| <b>EXCESS OF REVENUES OVER EXPENDITURES<br/>AND ENCUMBRANCES (EXCESS OF<br/>EXPENDITURES AND ENCUMBRANCES<br/>OVER REVENUES)</b> | <b>( \$ 13,333)</b> | <b>63,907</b>    | <b>\$77,240</b> |
| <b>FUND BALANCE - JULY 1, 1986</b>                                                                                               |                     | <b>14,374</b>    |                 |
| <b>FUND BALANCE - JUNE 30, 1987</b>                                                                                              |                     | <b>\$ 78,281</b> |                 |

See notes to financial statements



RUTLAND TOWN SCHOOL DISTRICT  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE -  
SPECIAL REVENUE FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

|                                                                                         | BUDGET     | ACTUAL    | VARIANCE |
|-----------------------------------------------------------------------------------------|------------|-----------|----------|
| <b>REVENUES:</b>                                                                        |            |           |          |
| 1000 LOCAL REVENUE                                                                      |            |           |          |
| 1600 Sales to patrons                                                                   | \$35,000   | \$38,031  | \$ 3,031 |
| 1700 Miscellaneous                                                                      | -0-        | 46        | 46       |
| TOTAL LOCAL REVENUE                                                                     | 35,000     | 38,077    | 3,077    |
| 3000 STATE REVENUE                                                                      |            |           |          |
| 3290 School lunch program                                                               | 15,000     | 13,964    | ( 1,036) |
| 4000 FEDERAL REVENUE                                                                    |            |           |          |
| 4457 Food commodities                                                                   | -0-        | 10,373    | 10,373   |
| TOTAL REVENUE                                                                           | 50,000     | 62,414    | 12,414   |
| <b>EXPENDITURES AND ENCUMBRANCES</b>                                                    |            |           |          |
| Schedule                                                                                | 73,074     | 74,196    | ( 1,122) |
| <b>EXCESS OF EXPENDITURES AND ENCUMBRANCES OVER REVENUES</b>                            | ( 23,074)  | ( 11,782) | 11,292   |
| <b>OTHER FINANCING SOURCE:</b>                                                          |            |           |          |
| Transfer from general fund                                                              | 20,000     | 11,235    | ( 8,765) |
| <b>EXCESS OF EXPENDITURES AND ENCUMBRANCES OVER REVENUES AND OTHER FINANCING SOURCE</b> | (\$ 3,074) | ( 547)    | \$ 2,527 |
| <b>FUND BALANCE - JULY 1, 1986</b>                                                      |            | 2,958     |          |
| <b>DECREASE IN RESERVE FOR INVENTORY</b>                                                |            | ( 300)    |          |
| <b>FUND BALANCE - JUNE 30, 1987</b>                                                     |            | \$ 2,111  |          |

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT  
COMBINED BALANCE SHEET  
JUNE 30, 1987

|                                                                | Governmental Fund Type |                 |                  | TOTALS                                                 |
|----------------------------------------------------------------|------------------------|-----------------|------------------|--------------------------------------------------------|
|                                                                | GENERAL                | SPECIAL REVENUE | CAPITAL PROJECTS | GENERAL LONG TERM DEBT ACCOUNT GROUP (Memorandum Only) |
| <b>ASSETS</b>                                                  |                        |                 |                  |                                                        |
| Cash - NOTE C                                                  | \$ -0-                 | \$1,778         | \$ 516           | \$ 2,294                                               |
| Due from broker                                                | 1                      | -0-             | -0-              | 1                                                      |
| Inventory                                                      | -0-                    | 333             | -0-              | 333                                                    |
| Amount to be provided for retirement of general long term debt | -0-                    | -0-             | -0-              | 94,286                                                 |
| Due from State of Vermont                                      | -0-                    | -0-             | 53,607           | 53,607                                                 |
| Due from Capital Projects Fund                                 | 82,000                 | -0-             | -0-              | 82,000                                                 |
| <b>TOTAL ASSETS</b>                                            | \$82,001               | \$2,111         | \$54,123         | \$232,521                                              |
| <b>LIABILITIES AND FUND EQUITY</b>                             |                        |                 |                  |                                                        |
| <b>Liabilities:</b>                                            |                        |                 |                  |                                                        |
| Cash overdraft - NOTE C                                        | \$ 3,720               | \$ -0-          | \$ -0-           | \$ 3,720                                               |
| Note payable - NOTE D                                          | -0-                    | -0-             | -0-              | 94,286                                                 |
| Due to general fund                                            | -0-                    | -0-             | 82,000           | 82,000                                                 |
| <b>Fund Equity:</b>                                            |                        |                 |                  |                                                        |
| Reserved for inventory                                         | -0-                    | 333             | -0-              | 333                                                    |
| Reserved for capital improvements                              | -0-                    | -0-             | (27,877)         | ( 27,877)                                              |
| Unreserved undesignated                                        | 78,281                 | 1,778           | -0-              | 80,059                                                 |
| <b>TOTAL LIABILITIES AND FUND EQUITY</b>                       | \$82,001               | \$2,111         | \$54,123         | \$232,521                                              |

See notes to financial statements



RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT | DESCRIPTION                            | BUDGET     | EXPENDITURES | ENCUMBRANCES | TOTAL      | VARIANCE  |
|---------|----------------------------------------|------------|--------------|--------------|------------|-----------|
| 1100    | REGULAR INSTRUCTION PROGRAMS           |            |              |              |            |           |
| 110     | Salary - teachers and aides            | \$ 756,443 | \$ 753,345   | \$-0-        | \$ 753,345 | \$ 3,098  |
| 120     | Salary - substitute teachers and aides | 12,000     | 34,599       | -0-          | 34,599     | ( 22,599) |
| 130     | Severance payments                     | 3,000      | -0-          | -0-          | -0-        | 3,000     |
| 210     | Health insurance                       | 67,736     | 58,865       | -0-          | 58,865     | 8,871     |
| 220     | Social security                        | 54,944     | 57,752       | -0-          | 57,752     | ( 2,808)  |
| 260     | Unemployment compensation              | 4,000      | 202          | -0-          | 202        | 3,798     |
| 270     | Tuition reimbursement                  | 9,000      | 6,097        | -0-          | 6,097      | 2,903     |
| 290     | Dental insurance                       | 14,320     | 16,152       | -0-          | 16,152     | ( 1,832)  |
| 291     | Long term disability insurance         | 2,560      | 1,871        | -0-          | 1,871      | 689       |
| 320     | Purchased services                     | -0-        | 985          | -0-          | 985        | ( 985)    |
| 430     | Repairs to classroom equipment         | 3,572      | 1,008        | -0-          | 1,008      | 2,564     |
| 520     | Athletic insurance                     | 616        | 540          | -0-          | 540        | 76        |
| 565     | Tuition paid out (non-vocational)      | 629,000    | 577,804      | -0-          | 577,804    | 51,196    |
| 580     | Travel                                 | 3,000      | 3,526        | -0-          | 3,526      | ( 526)    |
| 610     | Supplies used in classrooms            | 25,000     | 28,318       | -0-          | 28,318     |           |
|         | Less: reimbursements from students     | -0-        | 2,054        | -0-          | 2,054      |           |
|         |                                        | 25,000     | 26,264       | -0-          | 26,264     | ( 1,264)  |
| 640     | Books and workbooks                    | 11,560     | 13,104       | -0-          | 13,104     | ( 1,544)  |
| 641     | Alcohol and drug program               | 400        | -0-          | -0-          | -0-        | 400       |
| 690     | Other supplies - Middle School         | 2,000      | 1,167        | -0-          | 1,167      | 833       |
| 730     | Equipment replacement                  | 3,575      | 1,465        | -0-          | 1,465      | 2,110     |
| 731     | New capital equipment                  | 2,189      | -0-          | -0-          | -0-        | 2,189     |
| 810     | Dues                                   | 25         | -0-          | -0-          | -0-        | 25        |
| 890     | Miscellaneous expense                  | -0-        | 112          | -0-          | 112        | ( 112)    |
|         | TOTAL REGULAR INSTRUCTION              | 1,604,940  | 1,554,858    | -0-          | 1,554,858  | 50,082    |

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RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT | DESCRIPTION                        | BUDGET  | EXPENDITURES | ENCUMBRANCES | TOTAL  | VARIANCE |
|---------|------------------------------------|---------|--------------|--------------|--------|----------|
| 1210    | SPECIAL EDUCATION                  |         |              |              |        |          |
| 110     | Salary - teachers and aides        | 49,090  | 38,286       | -0-          | 38,286 | 10,804   |
| 120     | Salary - substitutes               | 1,200   | 2,440        | -0-          | 2,440  | ( 1,240) |
| 210     | Group health insurance             | 2,318   | 818          | -0-          | 818    | 1,500    |
| 220     | Social security                    | 3,596   | 2,912        | -0-          | 2,912  | 684      |
| 270     | Tuition reimbursement              | 1,200   | 885          | -0-          | 885    | 315      |
| 290     | Dental insurance                   | 528     | 647          | -0-          | 647    | ( 119)   |
| 320     | Purchased services/EEEP            | 900     | 900          | -0-          | 900    | -0-      |
| 321     | Purchased services/speech          | 4,000   | 4,074        | -0-          | 4,074  | ( 74)    |
| 322     | Purchased services/psychological   | 5,000   | 7,105        | -0-          | 7,105  | ( 2,105) |
| 330     | Testing service                    | 1,000   | 198          | -0-          | 198    | 802      |
| 510     | Pupil transportation               | 4,800   | 6,136        | -0-          | 6,136  | ( 1,336) |
| 561     | Tuition paid for special education | 25,600  | 27,870       | -0-          | 27,870 | ( 2,270) |
| 580     | Travel personnel                   | 200     | 224          | -0-          | 224    | ( 24)    |
| 610     | Supplies                           | 525     | 666          | -0-          | 666    | ( 141)   |
| 640     | Books and workbooks                | 575     | 752          | -0-          | 752    | ( 177)   |
| 690     | Other supplies                     | 121     | -0-          | -0-          | -0-    | 121      |
| 731     | New capital equipment              | -0-     | 306          | -0-          | 306    | ( 306)   |
|         | Sub-total                          | 100,653 | 94,219       | -0-          | 94,219 | 6,434    |
|         | Less: Vermont State reimbursement  | 15,926  | 14,704       | -0-          | 14,704 | ( 1,222) |
|         | TOTAL SPECIAL EDUCATION            | 84,727  | 79,515       | -0-          | 79,515 | 5,212    |

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RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

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| ACCOUNT | DESCRIPTION                        | BUDGET | EXPENDITURES | ENCUMBRANCES | TOTAL  | VARIANCE |
|---------|------------------------------------|--------|--------------|--------------|--------|----------|
| 1300    | VOCATIONAL EDUCATION               |        |              |              |        |          |
| 561     | Tuition paid to Rutland Vocational | 64,500 | 55,900       | -0-          | 55,900 | 8,600    |
| 2120    | GUIDANCE SERVICE                   |        |              |              |        |          |
| 110     | Salary                             | 12,400 | 12,287       | -0-          | 12,287 | 113      |
| 210     | Health insurance                   | 928    | 884          | -0-          | 884    | 44       |
| 220     | Social security                    | 887    | 887          | -0-          | 887    | -0-      |
| 270     | Tuition reimbursement              | 642    | 531          | -0-          | 531    | 111      |
| 290     | Dental insurance                   | 212    | 141          | -0-          | 141    | 71       |
| 320     | Purchased service testing          | 2,500  | 2,600        | -0-          | 2,600  | ( 100)   |
| 580     | Travel                             | 300    | 245          | -0-          | 245    | 55       |
| 640     | Books/periodicals                  | 600    | -0-          | -0-          | -0-    | 600      |
| 810     | Dues                               | 100    | 20           | -0-          | 20     | 80       |
|         | TOTAL GUIDANCE                     | 18,569 | 17,595       | -0-          | 17,595 | 974      |
| 2130    | HEALTH SERVICE                     |        |              |              |        |          |
| 110     | Salary - nurse                     | 23,940 | 23,794       | -0-          | 23,794 | 146      |
| 120     | Salary - substitute                | 480    | 830          | -0-          | 830    | ( 350)   |
| 210     | Group health insurance             | 2,318  | 2,210        | -0-          | 2,210  | 108      |
| 220     | Social security                    | 1,746  | 1,761        | -0-          | 1,761  | ( 15)    |
| 270     | Tuition reimbursement              | 321    | 70           | -0-          | 70     | 251      |
| 290     | Dental insurance                   | 528    | 528          | -0-          | 528    | -0-      |
| 430     | Repairs and maintenance            | 90     | 100          | -0-          | 100    | ( 10)    |
| 580     | Travel                             | 100    | 121          | -0-          | 121    | ( 21)    |
| 610     | Supplies                           | 1,000  | 513          | -0-          | 513    | 487      |
| 640     | Books and periodicals              | 40     | 10           | -0-          | 10     | 30       |
|         | TOTAL HEALTH SERVICE               | 30,563 | 29,937       | -0-          | 29,937 | 626      |

RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

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| ACCOUNT | DESCRIPTION                      | BUDGET | EXPENDITURES | ENCUMBRANCES | TOTAL  | VARIANCE |
|---------|----------------------------------|--------|--------------|--------------|--------|----------|
| 2220    | LIBRARY SERVICE                  |        |              |              |        |          |
| 110     | Salary                           | 19,605 | 18,612       | -0-          | 18,612 | 993      |
| 120     | Salary substitute                | 320    | 1,065        | -0-          | 1,065  | ( 745)   |
| 210     | Group health insurance           | 859    | 1,521        | -0-          | 1,521  | ( 662)   |
| 211     | Group health insurance - retiree | 1,556  | 1,843        | -0-          | 1,843  | ( 287)   |
| 220     | Social security                  | 1,425  | 1,155        | -0-          | 1,155  | 270      |
| 270     | Tuition reimbursement            | 321    | 8            | -0-          | 8      | 313      |
| 290     | Dental insurance                 | 153    | 390          | -0-          | 390    | ( 237)   |
| 430     | Repairs and maintenance          | 500    | 514          | -0-          | 514    | ( 14)    |
| 610     | Supplies                         | 1,210  | 778          | -0-          | 778    | 432      |
| 640     | Books and periodicals            | 4,919  | 5,153        | -0-          | 5,153  | ( 234)   |
| 650     | Audio visual materials           | 3,100  | 2,138        | -0-          | 2,138  | 962      |
| 690     | Other supplies - photo lab       | 300    | 526          | -0-          | 526    | ( 226)   |
| 730     | Equipment replacement            | 565    | 746          | -0-          | 746    | ( 181)   |
| 731     | New equipment                    | 302    | -0-          | -0-          | -0-    | 302      |
| 810     | Dues                             | 110    | -0-          | -0-          | -0-    | 110      |
|         | TOTAL LIBRARY SERVICE            | 35,245 | 34,449       | -0-          | 34,449 | 796      |

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT | DESCRIPTION              | BUDGET | EXPENDITURES | ENCUMBRANCES | TOTAL  | VARIANCE |
|---------|--------------------------|--------|--------------|--------------|--------|----------|
| 2310    | BOARD OF EDUCATION       |        |              |              |        |          |
| 110     | Salary - board           | 7,250  | 8,758        | -0-          | 8,758  | ( 1,508) |
| 220     | Social security          | 518    | 626          | -0-          | 626    | ( 108)   |
| 522     | Liability insurance      | 2,575  | 3,247        | -0-          | 3,247  | ( 672)   |
| 523     | Bond premium             | 150    | 60           | -0-          | 60     | 90       |
| 540     | Advertising              | 1,200  | 2,122        | -0-          | 2,122  | ( 922)   |
| 580     | Travel                   | 100    | -0-          | -0-          | -0-    | 100      |
| 610     | Operating supplies       | 100    | 253          | -0-          | 253    | ( 153)   |
| 810     | Dues                     | 1,000  | 850          | -0-          | 850    | 150      |
| 840     | Contingency              | 20,000 | 7,522        | -0-          | 7,522  | 12,478   |
|         | TOTAL BOARD OF EDUCATION | 32,893 | 23,438       | -0-          | 23,438 | 9,455    |

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|      |                        |        |        |     |        |          |
|------|------------------------|--------|--------|-----|--------|----------|
| 2313 | FISCAL SERVICES        |        |        |     |        |          |
| 110  | Salary - treasurer     | 16,880 | 14,229 | -0- | 14,229 | 2,651    |
| 210  | Group health insurance | 2,318  | 2,210  | -0- | 2,210  | 108      |
| 220  | Social security        | 1,207  | 1,017  | -0- | 1,017  | 190      |
| 240  | Retirement             | 726    | 613    | -0- | 613    | 113      |
| 290  | Dental insurance       | 681    | 681    | -0- | 681    | -0-      |
| 340  | Payroll fee            | 1,000  | 1,378  | -0- | 1,378  | ( 378)   |
| 610  | Supplies               | 1,000  | 2,766  | -0- | 2,766  | ( 1,766) |
|      | TOTAL FISCAL SERVICES  | 23,812 | 22,894 | -0- | 22,894 | 918      |

RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT | DESCRIPTION                         | BUDGET | EXPENDITURES | ENCUMBRANCES | TOTAL  | VARIANCE |
|---------|-------------------------------------|--------|--------------|--------------|--------|----------|
| 2314    | ELECTION SERVICES                   |        |              |              |        |          |
| 330     | Purchased services                  | 1,500  | 1,622        | -0-          | 1,622  | ( 122)   |
| 610     | Supplies                            | -0-    | 1,128        | -0-          | 1,128  | ( 1,128) |
|         | TOTAL FISCAL SERVICES               | 1,500  | 2,750        | -0-          | 2,750  | ( 1,250) |
| 2315    | PROFESSIONAL AND TECHNICAL SERVICES |        |              |              |        |          |
| 330     | Legal fees                          | 10,000 | 12,053       | -0-          | 12,053 | ( 2,053) |
| 2317    | AUDIT SERVICES                      |        |              |              |        |          |
| 380     | Purchased services                  | 3,650  | 3,650        | -0-          | 3,650  | -0-      |
| 2319    | OTHER BOARD OF EDUCATION SERVICES   |        |              |              |        |          |
| 610     | Supplies - annual report            | 1,000  | 1,570        | -0-          | 1,570  | ( 570)   |
| 2321    | SUPERVISORY UNION SERVICES          |        |              |              |        |          |
| 331     | RCSU - Assessment                   | 35,600 | 33,378       | -0-          | 33,378 | 2,222    |

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See notes to financial statements

**RUTLAND TOWN SCHOOL DISTRICT**  
**SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 1987**

| ACCOUNT     | DESCRIPTION                        | BUDGET        | EXPENDITURES  | ENCUMBRANCES | TOTAL         | VARIANCE     |
|-------------|------------------------------------|---------------|---------------|--------------|---------------|--------------|
| <b>2400</b> | <b>SCHOOL ADMINISTRATION</b>       |               |               |              |               |              |
| 110         | Salary - administration            | 72,195        | 73,393        | -0-          | 73,393        | ( 1,198)     |
| 120         | Salary - substitutes               | 230           | 110           | -0-          | 110           | 120          |
| 210         | Group health insurance             | 3,708         | 3,536         | -0-          | 3,536         | 172          |
| 220         | Social security                    | 5,178         | 5,255         | -0-          | 5,255         | ( 77)        |
| 270         | Tuition reimbursement              | 963           | 7             | -0-          | 7             | 956          |
| 290         | Dental insurance                   | 844           | 915           | -0-          | 915           | ( 71)        |
| 320         | Purchased professional services    | 1,000         | 550           | -0-          | 550           | 450          |
| 430         | Repairs and maintenance            | 2,350         | 3,302         | -0-          | 3,302         | ( 952)       |
| 530         | Telephone and postage              | 3,500         | 5,131         | -0-          | 5,131         | ( 1,631)     |
| 580         | Travel                             | 2,500         | 1,235         | -0-          | 1,235         | 1,265        |
| 610         | Supplies                           | 2,500         | 986           | -0-          | 986           | 1,514        |
| 690         | Other supplies                     | 500           | 142           | -0-          | 142           | 358          |
| 730         | Equipment replacement              | 2,400         | -0-           | -0-          | -0-           | 2,400        |
| 731         | New equipment                      | -0-           | 1,338         | -0-          | 1,338         | ( 1,338)     |
| 810         | Dues                               | 250           | 253           | -0-          | 253           | ( 3)         |
|             | <b>TOTAL SCHOOL ADMINISTRATION</b> | <b>98,118</b> | <b>96,153</b> | <b>-0-</b>   | <b>96,153</b> | <b>1,965</b> |

|             |                           |        |        |     |        |          |
|-------------|---------------------------|--------|--------|-----|--------|----------|
| <b>2542</b> | <b>BUILDING SERVICE</b>   |        |        |     |        |          |
| 110         | Salary - custodial        | 38,875 | 37,018 | -0- | 37,018 | 1,857    |
| 120         | Salary - substitutes      | 750    | 1,135  | -0- | 1,135  | ( 385)   |
| 210         | Group health insurance    | 3,177  | 2,327  | -0- | 2,327  | 850      |
| 211         | Group insurance - retiree | -0-    | 1,669  | -0- | 1,669  | ( 1,669) |
| 220         | Social security           | 2,833  | 2,732  | -0- | 2,732  | 101      |
| 250         | Workmens compensation     | 3,520  | 4,809  | -0- | 4,809  | ( 1,289) |

**RUTLAND TOWN SCHOOL DISTRICT**  
**SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 1987**

| ACCOUNT     | DESCRIPTION                     | BUDGET         | EXPENDITURES   | ENCUMBRANCES | TOTAL          | VARIANCE         |
|-------------|---------------------------------|----------------|----------------|--------------|----------------|------------------|
| <b>2542</b> | <b>BUILDING SERVICE</b>         |                |                |              |                |                  |
| 290         | Dental insurance                | 834            | 682            | -0-          | 682            | 152              |
| 411         | Water/sewage                    | 950            | 341            | -0-          | 341            | 609              |
| 421         | Trash removal                   | 1,000          | 1,670          | -0-          | 1,670          | ( 670)           |
| 422         | Snow removal                    | 2,500          | 2,076          | -0-          | 2,076          | 424              |
| 430         | Repairs and maintenance service | 9,500          | 10,689         | -0-          | 10,689         | ( 1,189)         |
| 521         | Property/liability insurance    | 4,626          | 7,134          | -0-          | 7,134          | ( 2,508)         |
| 610         | Custodial supplies              | 7,400          | 11,529         | -0-          | 11,529         | ( 4,129)         |
| 622         | Electricity                     | 65,000         | 75,354         | -0-          | 75,354         | ( 10,354)        |
| 624         | Oil - Cheney Hill               | 800            | 1,045          | -0-          | 1,045          | ( 245)           |
| 731         | Equipment/new                   | 1,250          | 714            | -0-          | 714            | 536              |
|             | <b>TOTAL BUILDING SERVICES</b>  | <b>143,015</b> | <b>160,924</b> | <b>-0-</b>   | <b>160,924</b> | <b>( 17,909)</b> |

|             |                                |              |              |            |              |            |
|-------------|--------------------------------|--------------|--------------|------------|--------------|------------|
| <b>2546</b> | <b>SECURITY SERVICES</b>       |              |              |            |              |            |
| 110         | Salary - crossing guard        | 1,255        | 1,102        | -0-        | 1,102        | 153        |
| 220         | Social security                | 90           | 79           | -0-        | 79           | 11         |
| 240         | Retirement                     | 297          | 355          | -0-        | 355          | ( 58)      |
|             | <b>TOTAL SECURITY SERVICES</b> | <b>1,642</b> | <b>1,536</b> | <b>-0-</b> | <b>1,536</b> | <b>106</b> |

|             |                                   |               |               |            |               |              |
|-------------|-----------------------------------|---------------|---------------|------------|---------------|--------------|
| <b>2550</b> | <b>PUPIL TRANSPORTATION</b>       |               |               |            |               |              |
| 510         | Contracted services               | 72,000        | 72,000        | -0-        | 72,000        | -0-          |
| 610         | Field trips                       | 4,500         | 3,406         | -0-        | 3,406         | 1,094        |
|             | <b>TOTAL PUPIL TRANSPORTATION</b> | <b>76,500</b> | <b>75,406</b> | <b>-0-</b> | <b>75,406</b> | <b>1,094</b> |

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - GENERAL FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT      | DESCRIPTION                           | BUDGET      | EXPENDITURES | ENCUMBRANCES | TOTAL       | VARIANCE |
|--------------|---------------------------------------|-------------|--------------|--------------|-------------|----------|
| 2560         | FOOD SERVICE                          |             |              |              |             |          |
| 890          | School district share of cost         | 12,000      | 11,235       | -0-          | 11,235      | 765      |
| 5100         | DEBT SERVICE - LONG TERM              |             |              |              |             |          |
| 830          | Interest                              | 3,625       | 4,009        | -0-          | 4,009       | ( 384)   |
| 910          | Principal                             | 20,000      | 15,714       | -0-          | 15,714      | 4,286    |
|              | Sub-total                             | 23,625      | 19,723       | -0-          | 19,723      | 3,902    |
|              | Less Vermont State 20% reimbursement: |             |              |              |             |          |
|              | Interest                              | -0-         | 150          | -0-          | 150         | 150      |
|              | Principal                             | -0-         | 4,000        | -0-          | 4,000       | 4,000    |
|              | Total State Reimbursements            | -0-         | 4,150        | -0-          | 4,150       | 4,150    |
|              | TOTAL DEBT SERVICE - LONG TERM        | 23,625      | 15,573       | -0-          | 15,573      | 8,052    |
| 5200         | DEBT SERVICE - SHORT TERM             |             |              |              |             |          |
| 830          | Interest                              | -0-         | 3,675        | -0-          | 3,675       | ( 3,675) |
| SCHOLARSHIPS |                                       | 3,000       | 3,000        | -0-          | 3,000       | -0-      |
| GRAND TOTALS |                                       | \$2,304,899 | \$2,239,489  | \$-0-        | \$2,239,489 | \$65,410 |

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES - FOOD SERVICE FUND  
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

| ACCOUNT | DESCRIPTION             | BUDGET   | EXPENDITURES | ENCUMBRANCES | TOTAL    | VARIANCE  |
|---------|-------------------------|----------|--------------|--------------|----------|-----------|
| 2560    | FOOD SERVICE            |          |              |              |          |           |
| 110     | Salary                  | \$32,006 | \$31,892     | \$-0-        | \$31,892 | \$114     |
| 120     | Substitutes             | 1,000    | -0-          | -0-          | -0-      | 1,000     |
| 210     | Group health insurance  | 5,112    | 3,235        | -0-          | 3,235    | 1,877     |
| 220     | Social security         | 2,360    | 2,280        | -0-          | 2,280    | 80        |
| 250     | Workmens compensation   | 855      | 855          | -0-          | 855      | -0-       |
| 290     | Dental insurance        | 1,404    | 1,094        | -0-          | 1,094    | 310       |
| 421     | Refuse removal          | 975      | 1,225        | -0-          | 1,225    | ( 250)    |
| 430     | Repairs and maintenance | 450      | 473          | -0-          | 473      | ( 23)     |
| 580     | Travel                  | 300      | 380          | -0-          | 380      | ( 80)     |
| 610     | Operating supplies      | 2,112    | 1,642        | -0-          | 1,642    | 470       |
| 630     | Food                    | 26,000   | 31,120       | -0-          | 31,120   | ( 5,120)  |
| 731     | New capital equipment   | 500      | -0-          | -0-          | -0-      | 500       |
| TOTAL   |                         | \$73,074 | \$74,196     | \$-0-        | \$74,196 | (\$1,122) |

See notes to financial statements



RUTLAND TOWN SCHOOL DISTRICT  
SCHEDULE OF EXPENDITURES - CAPITAL PROJECTS FUND  
JUNE 30, 1987

|                    |                      |
|--------------------|----------------------|
| CONTRACTORS        | \$ 285,920           |
| ARCHITECTURAL FEES | 9,980                |
| CLERK OF THE WORKS | 5,000                |
| ENGINEERING        | 1,149                |
| LEGAL FEES         | 105                  |
| BANK CHARGES       | <u>11</u>            |
| <br>TOTAL          | <br><u>\$302,165</u> |

TOWN OF RUTLAND SCHOOL DISTRICT 1988-89 BUDGET  
RECEIPTS

|                                | 87/88<br>Budget | Received<br>12-15-87 | Projected<br>87/88<br>Actual | Variance<br>From<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|-----------------|----------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| Cash on Hand                   | (4,888)         | (4,888)              | (4,888)                      | 0                          | 67,458                      | 72,346                               | -1480.07%   |
| Local Taxes                    | 2,338,023       | 2,115,365            | 2,338,023                    | 0                          | 2,552,458                   | 214,435                              | 9.17%       |
| General State Aid              | 62,728          | 37,919               | 62,728                       | 0                          | 0                           | (62,728)                             | -100.00%    |
| Specific State Aid = 20% Bon   | 0               | 0                    | 0                            | 0                          | 0                           | 0                                    | ERR         |
| Reimb. for Special Ed.         | 17,230          | 0                    | 17,230                       | 0                          | 14,476                      | (2,754)                              | -15.98%     |
| School Rentals                 | 800             | 910                  | 1,000                        | 200                        | 1,000                       | 200                                  | 25.00%      |
| School Lot Rent                | 30              | 5                    | 30                           | 0                          | 30                          | 0                                    | 0.00%       |
| Cheney Hill Rental             | 2,600           | 1,800                | 2,600                        | 0                          | 0                           | (2,600)                              | -100.00%    |
| Int. on Temp. Investments      | 40,000          | 4,156                | 40,000                       | 0                          | 40,000                      | 0                                    | 0.00%       |
| Vt. Electric Lease             | 200             | 0                    | 200                          | 0                          | 200                         | 0                                    | 0.00%       |
| Misc. Income                   | 0               | 69                   | 75                           | 75                         | 0                           | 0                                    | ERR         |
|                                | 2,456,723       | 2,155,336            | 2,456,998                    | 275                        | 2,675,622                   | 218,899                              | 8.72%       |
| DUE FROM BUILDING FUND         | 82,000          |                      |                              |                            |                             |                                      |             |
| LESS SHORTFALL                 | (27,881)        |                      |                              |                            |                             |                                      |             |
| TOTAL REPAY FROM ADD'N<br>FUND | 54,119          | 0                    | 54,119                       | 0                          | 0                           | (54,119)                             | -100.00%    |
|                                | 2,510,842       | 2,155,336            | 2,511,117                    | 275                        | 2,675,622                   | 164,780                              | 6.56%       |

# SUMMARY OF EXPENDITURES

|                                | Budget    | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|-----------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| Recap of Expenses:             |           |                        |                              |                            |                             |                                      |             |
| 1100 Regular Instruction       | 1,732,062 | 718,739                | 1,702,711                    | 29,351                     | 1,875,286                   | 143,224                              | 8.27%       |
| 1210 Special Education         | 110,016   | 29,123                 | 102,482                      | 7,534                      | 119,068                     | 9,052                                | 8.23%       |
| 1300 Tuition-Vocational        | 75,000    | 23,750                 | 47,500                       | 27,500                     | 60,500                      | (14,500)                             | -19.33%     |
| 2120 Guidance                  | 19,131    | 9,089                  | 19,131                       | 0                          | 37,549                      | 18,418                               | 96.27%      |
| 2130 Health Service            | 32,528    | 10,450                 | 31,921                       | 607                        | 34,337                      | 1,809                                | 5.56%       |
| 2220 Library & Media Services  | 39,499    | 16,229                 | 33,958                       | 5,541                      | 39,821                      | 322                                  | .82%        |
| 2300 General Administration    | 96,721    | 47,063                 | 93,012                       | 3,709                      | 106,700                     | 9,979                                | 10.32%      |
| 2400 School Administration     | 109,099   | 43,309                 | 110,287                      | (1,188)                    | 94,506                      | (14,593)                             | -13.38%     |
| 2510 Fiscal Services           | 18,966    | 13,041                 | 19,639                       | (673)                      | 14,040                      | (4,926)                              | -25.97%     |
| 2620 Building Maintenance      | 160,181   | 54,901                 | 165,778                      | (5,597)                    | 154,794                     | (5,387)                              | -3.36%      |
| 2730 Crossing Guard            | 1,714     | 575                    | 1,714                        | 0                          | 1,972                       | 258                                  | 15.05%      |
| 2700 Pupil Transportation      | 75,500    | 36,768                 | 76,700                       | (1,200)                    | 79,728                      | 4,228                                | 5.60%       |
| 3100 Food Service Contribution | 17,042    | 8,000                  | 15,443                       | 1,599                      | 24,233                      | 7,191                                | 42.20%      |
| 5000 Debt Service              | 23,384    | 3,859                  | 23,384                       | 0                          | 33,088                      | 9,704                                | 41.50%      |
|                                | 2,510,843 | 1,014,896              | 2,443,660                    | 67,183                     | 2,675,622                   | 164,779                              | 6.56%       |

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## REGULAR INSTRUCTION:

|                                    |         |         |         |         |         |          |          |
|------------------------------------|---------|---------|---------|---------|---------|----------|----------|
| 1100 Salary-Teachers & Aides       | 752,899 | 254,588 | 751,733 | 1,166   | 881,010 | 128,111  | 17.02%   |
| 120 Salary-Substitutes             | 46,525  | 14,070  | 46,525  | 0       | 15,000  | (31,525) | -67.76%  |
| 120 Severance Payments             | 1,800   | 1,820   | 1,820   | (20)    | 0       | (1,800)  | -100.00% |
| 210 Health Insurance               | 71,154  | 24,530  | 65,000  | 6,154   | 71,399  | 245      | .34%     |
| 220 Social Security                | 57,288  | 14,369  | 57,075  | 213     | 67,290  | 10,002   | 17.46%   |
| 230 Group Life Insurance           | 1,642   | 522     | 1,642   | 0       | 1,888   | 246      | 14.98%   |
| 260 Unemployment                   | 500     | 1,804   | 962     | (462)   | 500     | 0        | 0.00%    |
| 270 Tuition Reimbursement          | 9,000   | 4,499   | 9,000   | 0       | 10,880  | 1,880    | 20.89%   |
| 290 Dental Insurance               | 15,279  | 5,457   | 16,368  | (1,089) | 16,807  | 1,528    | 10.00%   |
| 291 Long Term Disability Insurance | 2,560   | 2,279   | 5,120   | (2,560) | 6,000   | 3,440    | 134.38%  |
| 320 Professional/Educ. Services    | 22,500  | 22,575  | 22,575  | (75)    | 0       | (22,500) | -100.00% |
| 430 Repairs/Classroom Equipment    | 2,364   | 580     | 1,364   | 1,000   | 1,200   | (1,164)  | -49.24%  |
| 520 Athletic Insurance             | 600     | 0       | 600     | 0       | 625     | 25       | 4.17%    |
| 561 Tuition Paid-Non Voc. Ed.      | 697,450 | 328,491 | 668,755 | 28,695  | 753,002 | 55,552   | 7.97%    |
| 580 Travel                         | 3,000   | 0       | 3,000   | 0       | 3,000   | 0        | 0.00%    |

# SUMMARY OF EXPENDITURES

|                                  | Budget    | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|----------------------------------|-----------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| REGULAR INSTRUCTION:             |           |                        |                              |                            |                             |                                      |             |
| 1100 Supplies Used in Classroom  | 26,250    | 17,908                 | 22,000                       | 4,250                      | 23,000                      | (3,250)                              | -12.38%     |
| 610 Athletics Supplies           | 0         | 15,153                 | 0                            | (4,850)                    | 3,805                       | 3,805                                | ERR         |
| 640 Books & Workbooks            | 10,900    | 5,995                  | 15,750                       | (3,495)                    | 13,500                      | 2,600                                | 23.85%      |
| 641 Drug & Alcohol Program       | 2,500     | 361                    | 1,500                        | 500                        | (1,500)                     | (1,500)                              | -60.00%     |
| 690 Other Supplies-Middle School | 2,000     | 3,402                  | 3,402                        | 0                          | 1,500                       | (500)                                | -25.00%     |
| 730 Equipment Replacement        | 2,256     | 336                    | 2,500                        | (1,146)                    | 2,500                       | 244                                  | 10.82%      |
| 731 New Capital Equipment        | 3,570     | 0                      | 2,500                        | 1,070                      | 1,200                       | (2,370)                              | -66.39%     |
| 810 Dues                         | 25        | 0                      | 25                           | 0                          | 180                         | 155                                  | 620.00%     |
|                                  | 1,732,062 | 718,739                | 1,702,711                    | 29,351                     | 1,875,286                   | 143,224                              | 8.27%       |
| TOTAL REGULAR INSTRUCTION        |           |                        |                              |                            |                             |                                      |             |
| SPECIAL EDUCATION:               |           |                        |                              |                            |                             |                                      |             |
| 1210 Salary Teachers & Aides     | 53,337    | 14,791                 | 46,680                       | 6,657                      | 52,876                      | (461)                                | -0.86%      |
| 120 Salary-Substitutes           | 1,500     | 200                    | 1,500                        | 0                          | 1,500                       | 0                                    | 0.00%       |
| 210 Health Insurance             | 2,725     | 816                    | 2,725                        | 0                          | 2,585                       | (140)                                | -5.14%      |
| 220 Social Security              | 3,921     | 3,921                  | 3,425                        | 496                        | 4,084                       | 163                                  | 4.16%       |
| 270 Tuition Reimbursement        | 1,200     | 280                    | 1,200                        | 0                          | 1,280                       | 80                                   | 6.67%       |
| 290 Dental Insurance             | 1,056     | 227                    | 600                          | 456                        | 608                         | (448)                                | -42.42%     |
| 320 Purchased Services/EEEEP     | 1,000     | 1,000                  | 1,000                        | 0                          | 1,000                       | 0                                    | 0.00%       |
| 321 Purchased Services/Speech    | 5,152     | 5,152                  | 5,152                        | 0                          | 6,165                       | 1,013                                | 19.66%      |
| 322 Purchased Services/Psych.    | 6,500     | 1,735                  | 6,500                        | 0                          | 1,000                       | (5,500)                              | -84.62%     |
| 323 Spec. Ed. Administrator      | 0         | 0                      | 0                            | 0                          | 1,000                       | 1,000                                | ERR         |
| 330 Educ./Diagnostic Service     | 500       | 5                      | 500                          | 0                          | 500                         | 0                                    | 0.00%       |
| 510 Pupil Transportation         | 4,800     | 56                     | 4,800                        | 0                          | 5,480                       | 680                                  | 14.17%      |
| 561 Tuition PD-Spec. Ed.         | 27,100    | 0                      | 27,100                       | 0                          | 39,640                      | 12,540                               | 46.27%      |
| 580 Travel-Personnel             | 200       | 26                     | 200                          | 0                          | 200                         | 0                                    | 0.00%       |
| 610 Supplies                     | 525       | 361                    | 525                          | 0                          | 575                         | 50                                   | 9.52%       |
| 640 Books/Workbooks              | 500       | 553                    | 575                          | (75)                       | 575                         | 75                                   | 15.00%      |
|                                  | 110,016   | 29,123                 | 102,482                      | 7,534                      | 119,068                     | 9,052                                | 8.23%       |
| TOTAL SPECIAL EDUCATION          |           |                        |                              |                            |                             |                                      |             |
| 1300 Tuition PD. to Votec        | 75,000    | 23,750                 | 47,500                       | 27,500                     | 60,500                      | (14,500)                             | -19.33%     |

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## SUMMARY OF EXPENDITURES

|                                | Budget | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|--------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2120 GUIDANCE SERVICE:         |        |                        |                              |                            |                             |                                      |             |
| 110 Salaries                   | 13,000 | 6,880                  | 13,000                       | 0                          | 28,240                      | 15,240                               | 117.23%     |
| 210 Group Health Insurance     | 1,090  | 424                    | 1,090                        | 0                          | 2,585                       | 1,495                                | 137.16%     |
| 220 Social Security            | 930    | 367                    | 930                          | 0                          | 2,121                       | 1,191                                | 128.05%     |
| 270 Tuition Reimbursement      | 600    | 292                    | 600                          | 0                          | 640                         | 40                                   | 6.67%       |
| 290 Dental Insurance           | 211    | 18                     | 211                          | 0                          | 608                         | 397                                  | 188.15%     |
| 320 Purchased Services/Testing | 2,500  | 978                    | 2,500                        | 0                          | 2,500                       | 0                                    | 0.00%       |
| 580 Travel                     | 300    | 130                    | 300                          | 0                          | 300                         | 0                                    | 0.00%       |
| 610 Supplies                   | 100    | 0                      | 100                          | 0                          | 110                         | 10                                   | 10.00%      |
| 640 Books/Periodicals          | 300    | 0                      | 300                          | 0                          | 345                         | 45                                   | 15.00%      |
| 650 Audio/Visual               | 0      | 0                      | 0                            | 0                          | 0                           | 0                                    | ERR         |
| 810 Dues & Memberships         | 100    | 0                      | 100                          | 0                          | 100                         | 0                                    | 0.00%       |
| TOTAL GUIDANCE SERVICE         | 19,131 | 9,089                  | 19,131                       | 0                          | 37,549                      | 18,418                               | 96.27%      |
| 2130 HEALTH SERVICE:           |        |                        |                              |                            |                             |                                      |             |
| 110 Salary-Nurse               | 25,339 | 7,927                  | 25,339                       | 0                          | 27,112                      | 1,773                                | 7.00%       |
| 120 Salary-Substitutes         | 480    | 395                    | 480                          | 0                          | 480                         | 0                                    | 0.00%       |
| 210 Health Insurance           | 2,725  | 1,117                  | 2,119                        | 606                        | 2,585                       | (140)                                | -5.14%      |
| 220 Social Security            | 1,845  | 435                    | 1,845                        | 0                          | 2,099                       | 254                                  | 13.77%      |
| 270 Tuition Reimbursement      | 321    | 30                     | 320                          | 1                          | 320                         | (1)                                  | -0.31%      |
| 290 Dental Insurance           | 528    | 176                    | 528                          | 0                          | 607                         | 79                                   | 14.96%      |
| 430 Repairs & Maintenance      | 125    | 70                     | 125                          | 0                          | 210                         | 85                                   | 68.00%      |
| 580 Travel                     | 100    | 61                     | 100                          | 0                          | 100                         | 0                                    | 0.00%       |
| 610 Supplies                   | 1,000  | 212                    | 1,000                        | 0                          | 696                         | (304)                                | -30.40%     |
| 640 Books/Periodicals          | 40     | 27                     | 40                           | 0                          | 50                          | 10                                   | 25.00%      |
| 730 Equipment Replacement      | 0      | 0                      | 0                            | 0                          | 0                           | 0                                    | ERR         |
| 810 Dues/Memberships           | 25     | 0                      | 25                           | 0                          | 78                          | 53                                   | 212.00%     |
| TOTAL HEALTH SERVICE           | 35,528 | 10,450                 | 31,921                       | 607                        | 34,337                      | 1,809                                | 5.56%       |

## SUMMARY OF EXPENDITURES

|                                | Budget | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|--------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2220 LIBRARY & MEDIA SERVICES: |        |                        |                              |                            |                             |                                      |             |
| 110 Salary-Library Service     | 21,770 | 130                    | 130                          | 21,640                     | 23,294                      | 1,524                                | 7.00%       |
| 120 Substitute                 | 320    | 6,713                  | 19,800                       | (19,480)                   | 320                         | 0                                    | 0.00%       |
| 210 Group Health Insurance     | 2,725  | 686                    | 686                          | 2,039                      | 2,585                       | (140)                                | -5.14%      |
| 211 Group Health Ins./Retiree  | 0      | 0                      | 0                            | 0                          | 0                           | 0                                    | ERR         |
| 220 Social Security            | 1,579  | 345                    | 1,500                        | 79                         | 1,773                       | 194                                  | 12.29%      |
| 270 Tuition Reimbursement      | 600    | 0                      | 0                            | 600                        | 640                         | 40                                   | 6.67%       |
| 290 Dental Insurance           | 528    | 176                    | 176                          | 352                        | 607                         | 79                                   | 14.96%      |
| 430 Repairs & Maintenance      | 500    | 182                    | 500                          | 0                          | 500                         | 0                                    | 0.00%       |
| 530 Cable TV                   | 0      | 0                      | 0                            | 0                          | 402                         | 402                                  | ERR         |
| 580 Travel                     | 0      | 0                      | 0                            | 0                          | 0                           | 0                                    | ERR         |
| 610 Supplies                   | 1,210  | 1,169                  | 1,210                        | 0                          | 750                         | (460)                                | -38.02%     |
| 640 Books & Periodicals        | 5,411  | 5,128                  | 5,410                        | 1                          | 6,000                       | 589                                  | 10.89%      |
| 650 Audio Visual Materials     | 3,410  | 663                    | 3,094                        | 316                        | 2,000                       | (1,410)                              | -41.35%     |
| 690 Other Supplies/Photo       | 440    | 336                    | 440                          | 0                          | 440                         | 0                                    | 0.00%       |
| 730 Equipment Replacement      | 340    | 512                    | 512                          | (172)                      | 400                         | 60                                   | 17.65%      |
| 731 New Equipment              | 556    | 189                    | 390                          | 166                        | 0                           | (556)                                | -100.00%    |
| 810 Dues                       | 110    | 0                      | 110                          | 0                          | 110                         | 0                                    | 0.00%       |
| TOTAL LIBRARY & MEDIA          | 39,499 | 16,229                 | 33,958                       | 5,541                      | 39,821                      | 322                                  | 0.82%       |

## SUMMARY OF EXPENDITURES

|                                  | Budget | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|----------------------------------|--------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2300 GENERAL ADMINISTRATION:     |        |                        |                              |                            |                             |                                      |             |
| 2310 Board of Education:         |        |                        |                              |                            |                             |                                      |             |
| 110 Board Salary                 | 7,250  | 2,417                  | 7,250                        | 0                          | 7,250                       | 0                                    | 0.00%       |
| 220 Social Security              | 518    | 173                    | 536                          | (18)                       | 545                         | 27                                   | 5.21%       |
| 522 Liability Insurance          | 5,075  | 0                      | 5,075                        | 0                          | 5,350                       | 275                                  | 5.42%       |
| 523 Bond Premium                 | 150    | 0                      | 150                          | 0                          | 195                         | 45                                   | 30.00%      |
| 540 Advertising                  | 800    | 491                    | 800                          | 0                          | 800                         | 0                                    | 0.00%       |
| 580 Travel                       | 100    | 0                      | 100                          | 0                          | 100                         | 0                                    | 0.00%       |
| 610 Board Operating Supplies     | 300    | 70                     | 300                          | 0                          | 300                         | 0                                    | 0.00%       |
| 840 Board Dues                   | 1,000  | 850                    | 1,000                        | 0                          | 1,200                       | 200                                  | 20.00%      |
| 840 Contingency                  | 10,000 | 682                    | 4,167                        | 5,833                      | 15,000                      | 5,000                                | 50.00%      |
| 2314 Election Services:          |        |                        |                              |                            |                             |                                      |             |
| 330 Purchased Services           | 2,300  | 835                    | 1,670                        | 630                        | 0                           | (2,300)                              | -100.00%    |
| 540 Advertising                  | 1,100  | 879                    | 1,758                        | (658)                      | 200                         | (900)                                | -81.82%     |
| 610 Supplies                     | 1,600  | 571                    | 1,142                        | 458                        | 500                         | (1,100)                              | -68.75%     |
| 2315 Legal Services              | 10,000 | 8,052                  | 14,000                       | (4,000)                    | 15,000                      | 5,000                                | 50.00%      |
| 330 Audit                        | 3,600  | 0                      | 3,600                        | 0                          | 4,000                       | 400                                  | 11.11%      |
| 2319 Annual Report               | 1,500  | 0                      | 1,500                        | 0                          | 1,100                       | (400)                                | -26.67%     |
| 330 N.E.A.S.C. & P.S.A.          | 5,461  | 2,043                  | 5,461                        | 0                          | 0                           | (5,461)                              | -100.00%    |
| 2321 Supervisory Union           | 45,967 | 30,000                 | 44,503                       | 1,464                      | 55,160                      | 9,193                                | 20.00%      |
| 331 TOTAL GENERAL ADMINISTRATION | 96,721 | 47,063                 | 93,012                       | 3,709                      | 106,700                     | 9,979                                | 10.32%      |

## SUMMARY OF EXPENDITURES

|                                    | Budget  | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|------------------------------------|---------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2400 ADMINISTRATION:               |         |                        |                              |                            |                             |                                      |             |
| 110 Salaries-Administration        | 74,600  | 33,747                 | 74,600                       | 0                          | 66,150                      | (8,450)                              | -11.33%     |
| 120 Substitutes                    | 110     | 83                     | 120                          | (10)                       | 132                         | 22                                   | 20.00%      |
| 210 Group Health Insurance         | 4,360   | 1,695                  | 4,942                        | (582)                      | 4,500                       | 140                                  | 3.21%       |
| 220 Social Security                | 5,334   | 2,001                  | 5,670                        | (336)                      | 4,978                       | (356)                                | -6.67%      |
| 270 Tuition Reimbursement          | 700     | 1,115                  | 1,115                        | (415)                      | 640                         | (60)                                 | -8.57%      |
| 290 Dental Insurance               | 845     | 334                    | 845                          | 0                          | 581                         | (264)                                | -31.24%     |
| 320 Purchased Professional Service | 1,000   | 50                     | 1,000                        | 0                          | 1,000                       | 0                                    | 0.00%       |
| 430 Repairs & Maintenance          | 3,700   | 1,338                  | 3,700                        | 0                          | 5,425                       | 1,725                                | 46.62%      |
| 523 Bond                           | 50      | 0                      | 0                            | 50                         | 50                          | 0                                    | 0.00%       |
| 530 Telephone & Postage            | 5,600   | 2,175                  | 5,600                        | 0                          | 5,600                       | 0                                    | 0.00%       |
| 580 Travel/Conf.                   | 1,500   | 195                    | 1,000                        | 500                        | 1,500                       | 0                                    | 0.00%       |
| 610 Supplies                       | 2,500   | 298                    | 2,500                        | 0                          | 2,500                       | 0                                    | 0.00%       |
| 640 Books                          | 0       | 0                      | 0                            | 0                          | 150                         | 150                                  | ERR         |
| 730 Equipment Replacement          | 6,000   | 0                      | 6,395                        | (395)                      | 0                           | (6,000)                              | -100.00%    |
| 731 New Equipment                  | 2,500   | 38                     | 2,500                        | 0                          | 1,000                       | (1,500)                              | -60.00%     |
| 810 Dues & Fees                    | 300     | 240                    | 300                          | 0                          | 300                         | 0                                    | 0.00%       |
| TOTAL ADMINISTRATION               | 109,099 | 43,309                 | 110,287                      | (1,188)                    | 94,506                      | (14,593)                             | -13.38%     |
| 2510 FISCAL SERVICES               |         |                        |                              |                            |                             |                                      |             |
| 110 Salary-Treasurer               | 7,500   | 3,462                  | 7,500                        | 0                          | 8,025                       | 525                                  | 7.00%       |
| 210 Group Health Insurance         | 2,725   | 1,059                  | 2,119                        | 606                        | 2,585                       | (140)                                | -5.14%      |
| 220 Social Security                | 536     | 206                    | 536                          | 0                          | 603                         | 67                                   | 12.50%      |
| 240 Retirement                     | 323     | 73                     | 323                          | 0                          | 402                         | 79                                   | 24.46%      |
| 290 Dental Insurance               | 681     | 227                    | 681                          | 0                          | 750                         | 69                                   | 10.13%      |
| 340 Payroll Fee/Computer Fee       | 1,100   | 464                    | 750                          | 350                        | 0                           | (1,100)                              | -100.00%    |
| 610 Supplies/Fiscal Services       | 800     | 820                    | 1,000                        | (200)                      | 1,600                       | 800                                  | 100.00%     |
| 830 Interest                       | 5,301   | 6,730                  | 6,730                        | (1,429)                    | 0                           | (5,301)                              | -100.00%    |
| 890 Misc. Exp. Fiscal Services     | 0       | 0                      | 0                            | 0                          | 75                          | 75                                   | ERR         |
| TOTAL FISCAL SERVICES              | 18,966  | 13,041                 | 19,639                       | (673)                      | 14,040                      | (4,926)                              | -25.97%     |

## SUMMARY OF EXPENDITURES

|                                | Budget  | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|---------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2620 PLANT MAINTENANCE:        |         |                        |                              |                            |                             |                                      |             |
| 110 Salaries/Custodians        | 41,596  | 16,233                 | 41,596                       | 0                          | 38,355                      | (3,241)                              | - 7.79%     |
| 120 Substitutes                | 750     | 1,533                  | 1,600                        | (850)                      | 750                         | 0                                    | 0.00%       |
| 210 Health Insurance           | 3,734   | 1,207                  | 3,734                        | 0                          | 2,873                       | (861)                                | - 23.06%    |
| 220 Social Security            | 3,028   | 1,065                  | 3,100                        | (72)                       | 2,937                       | (91)                                 | - 3.01%     |
| 240 Retirement                 | 0       | 0                      | 0                            | 0                          | 784                         | 784                                  | ERR         |
| 250 Workmen's Comp.            | 5,000   | 0                      | 5,000                        | 0                          | 4,350                       | (650)                                | - 13.00%    |
| 260 Unemployment               | 0       | 0                      | 0                            | 0                          | 0                           | 0                                    | ERR         |
| 290 Dental Insurance           | 681     | 227                    | 681                          | 0                          | 750                         | 69                                   | 10.13%      |
| 411 Water/Sewage               | 1,340   | 261                    | 1,340                        | 0                          | 1,340                       | 0                                    | 0.00%       |
| 420 Refuse Removal             | 1,534   | 765                    | 1,534                        | 0                          | 1,900                       | 366                                  | 23.86%      |
| 421 Snow Removal               | 2,500   | 0                      | 2,500                        | 0                          | 2,500                       | 0                                    | 0.00%       |
| 430 Repairs & Maintenance      | 8,000   | 11,975                 | 13,175                       | (5,175)                    | 10,000                      | 2,000                                | 25.00%      |
| 431 Fire Alarm & Burglar Alarm | 0       | 0                      | 0                            | 0                          | 440                         | 440                                  | ERR         |
| 521 Property & Liability Ins.  | 6,850   | 0                      | 6,850                        | 0                          | 6,850                       | 0                                    | 0.00%       |
| 580 Travel                     | 0       | 0                      | 0                            | 0                          | 200                         | 200                                  | ERR         |
| 610 Supplies                   | 7,918   | 6,485                  | 7,918                        | 0                          | 8,365                       | 447                                  | 5.65%       |
| 622 Electricity                | 72,000  | 13,319                 | 72,000                       | 0                          | 65,000                      | (7,000)                              | - 9.72%     |
| 624 Oil                        | 2,000   | 1,093                  | 2,000                        | 0                          | 7,000                       | 5,000                                | 250.00%     |
| 625 Cheney Hill Upkeep         | 500     | 0                      | 0                            | 500                        | 0                           | (500)                                | - 100.00%   |
| 730 Equipment Replacement      | 1,100   | 0                      | 1,100                        | 0                          | 400                         | (700)                                | - 63.64%    |
| 731 New Equipment              | 1,650   | 738                    | 1,650                        | 0                          | 0                           | (1,650)                              | - 100.00%   |
| TOTAL REPAIR & MAINTENANCE     | 160,181 | 54,901                 | 165,778                      | (5,597)                    | 154,794                     | (5,387)                              | - 3.36%     |
| 2730 CROSSING GUARD            |         |                        |                              |                            |                             |                                      |             |
| 110 Salary                     | 1,236   | 521                    | 1,236                        | 0                          | 1,298                       | 62                                   | 5.02%       |
| 220 Social Security            | 88      | 25                     | 88                           | 0                          | 97                          | 9                                    | 10.23%      |
| 240 Retirement                 | 390     | 29                     | 390                          | 0                          | 577                         | 187                                  | 47.95%      |
| TOTAL CROSSING GUARD           | 1,714   | 575                    | 1,714                        | 0                          | 1,972                       | 258                                  | 15.05%      |

## SUMMARY OF EXPENDITURES

|                                | Budget    | Spent Thru<br>12-15-87 | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed<br>88/89<br>Budget | (Decrease)/<br>Increase<br>In Budget | %<br>Change |
|--------------------------------|-----------|------------------------|------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------|
| 2700 PUPIL TRANSPORTATION      |           |                        |                              |                            |                             |                                      |             |
| 510 Contracted Services        | 69,500    | 34,750                 | 69,500                       | 0                          | 73,392                      | 3,892                                | 5.60%       |
| 511 Field Trips                | 6,000     | 2,018                  | 7,200                        | (1,200)                    | 6,336                       | 336                                  | 5.60%       |
| TOTAL PUPIL TRANSPORTATION     | 75,500    | 36,768                 | 76,700                       | (1,200)                    | 79,728                      | 4,228                                | 5.60%       |
| 3100 FOOD SERVICE CONTRIBUTION | 17,042    | 8,000                  | 15,443                       | 1,599                      | 24,233                      | 7,191                                | 42.20%      |
| 5000 DEBT SERVICE:             |           |                        |                              |                            |                             |                                      |             |
| School Addition                | 23,384    | 3,859                  | 23,384                       | 0                          | 22,088                      | (1,296)                              | - 5.54%     |
| Heating System                 | 0         | 0                      | 0                            | 0                          | 11,000                      | 11,000                               | ERR         |
| TOTAL DEBT SERVICE             | 23,384    | 3,859                  | 23,384                       | 0                          | 33,088                      | 9,704                                | 41.50%      |
| TOTAL EXPENSES-BUDGET          | 2,510,843 | 1,014,896              | 2,443,660                    | 67,183                     | 2,675,622                   | 164,779                              | 6.56%       |



## SUMMARY OF EXPENDITURES

|          | Receipts                | FOOD SERVICE         | Budget | Projected<br>87/88<br>Actual | (Over)/<br>Under<br>Budget | Proposed (Decrease)/<br>88/89<br>Budget In Budget | %<br>Change |
|----------|-------------------------|----------------------|--------|------------------------------|----------------------------|---------------------------------------------------|-------------|
|          |                         |                      |        |                              |                            |                                                   |             |
|          |                         | Cash to Open         | 5,000  | 1,778                        | (3,222)                    | 0                                                 | -100.0%     |
|          |                         | Sales to Patrons     | 33,000 | 33,000                       | 0                          | 32,000                                            | -3.0%       |
|          |                         | State Reimbursement  | 12,000 | 12,000                       | 0                          | 9,000                                             | -25.0%      |
|          |                         | Commodities          | 10,000 | 10,000                       | 0                          | 10,000                                            | 0.0%        |
|          |                         | From School District | 17,042 | 15,443                       | (1,599)                    | 24,233                                            | 42.2%       |
|          |                         |                      | 77,042 | 72,221                       | (4,821)                    | 75,233                                            | -2.3%       |
| Expenses |                         |                      |        |                              |                            |                                                   |             |
| 110      | Salaries                |                      | 33,666 | 31,216                       | 2,450                      | 32,777                                            | -2.6%       |
| 120      | Substitutes             |                      | 500    | 500                          | 0                          | 500                                               | 0.0%        |
| 210      | Group Health Insurance  |                      | 3,476  | 3,140                        | 336                        | 3,831                                             | 10.2%       |
| 220      | Social Security         |                      | 2,443  | 2,325                        | 118                        | 2,500                                             | 2.3%        |
| 250      | Workers' Comp.          |                      | 983    | 771                          | 212                        | 775                                               | -21.2%      |
| 260      | Unemployment            |                      | 0      | 0                            | 0                          | 0                                                 | ERR         |
| 290      | Dental Insurance        |                      | 1,312  | 1,095                        | 217                        | 1,250                                             | -4.7%       |
| 421      | Trash Removal           |                      | 1,300  | 1,300                        | 0                          | 600                                               | 46.2%       |
| 430      | Repairs & Maintenance   |                      | 450    | 450                          | 0                          | 500                                               | 11.1%       |
| 580      | Travel                  |                      | 300    | 195                          | 105                        | 300                                               | 0.0%        |
| 610      | Supplies (No Food)      |                      | 2,000  | 800                          | 1,200                      | 700                                               | -65.0%      |
| 630      | Food (Includes Freight) |                      | 20,312 | 20,429                       | (117)                      | 20,000                                            | -1.5%       |
|          | Commodities             |                      | 10,000 | 10,000                       | 0                          | 10,000                                            | 0.0%        |
|          | Equipment Replacement   |                      | 0      | 0                            | 0                          | 0                                                 | ERR         |
| 730      | New Equipment           |                      | 300    | 0                            | 300                        | 200                                               | -33.3%      |
| 731      |                         |                      | 77,042 | 72,221                       | 4,821                      | 75,233                                            | -2.3%       |

PROFESSIONAL EMPLOYEES  
RUTLAND TOWN SCHOOL DISTRICT

| Name              | Salary<br>1986-87 | Other<br>1986-87 | Salary<br>1987-88 |
|-------------------|-------------------|------------------|-------------------|
| Carol Abrahamson  | \$26,430.00       | \$ 130.00        | \$28,301.00       |
| Susan Audette     | 27,301.00         | 130.00           | 29,856.00         |
| Carol Barbagallo  | 23,235.00         | 130.00           | 25,502.00         |
| Marcia Barron     | 25,268.00         | 130.00           | 27,679.00         |
| Robert Bell       | 38,500.00         | -0-              | 38,500.00         |
| Stanley Blicharz  | 31,000.00         | -0-              | 32,500.00         |
| Cynthia Blickarz  | 24,839.23         | 130.00           | 27,368.00         |
| Janet L. Book     | -0-               | -0-              | 60.47*            |
| Beverly Browe     | 26,430.00         | 130.00           | 28,301.00         |
| Douglas Carey     | 22,994.00 (87%)   | 65.00            | 24,622.00 (87%)   |
| Donald Chioffi    | 27,988.62         | 711.00           | -0-               |
| Reeta Coughenour  | 23,961.00         | 404.00           | 25,658.00         |
| Margaret Curtis   | 19,169.00 (80%)   | 130.00           | 20,526.00 (80%)   |
| Harold Cutler     | 9,100.00 (33%)    | 130.00           | -0-               |
| Theresa Czachor   | 18,515.80         | 560.00           | -0-               |
| Randall Dewey     | 26,140.00         | 130.00           | 28,612.00         |
| Gwenyth Dolce     | 16,728.62         | 130.00           | -0-               |
| Tedda Drake       | 24,107.00         | 130.00           | 26,435.00         |
| Marie Durfee      | -0-               | -0-              | 120.94*           |
| James Eggleston   | 26,430.00         | 130.00           | 28,301.00         |
| Iris Ferraro      | 25,268.00         | 130.00           | 27,679.00         |
| Paul Giambatista  | 19,605.00         | 130.00           | 21,770.00         |
| Lou Ann Hale      | 24,687.00         | 130.00           | 27,057.00         |
| Pauline Kearney   | -0-               | -0-              | 116.18*           |
| Michael Kinsler   | 23,235.00         | -0-              | 25,502.00         |
| Karen Letourneau  | 15,974.00         | 838.44           | 18,660.00         |
| Lyn Letourneau    | 25,268.00         | 1,709.88         | 27,679.00         |
| Patricia MacHardy | 21,783.00         | 130.00           | 23,947.00         |
| Nance McShane     | 25,849.00         | 711.00           | 28,301.00         |
| Kathleen Mello    | 10,528.00 (50%)   | 995.45           | 11,585.00 (50%)   |
| Carol Montrone    | 26,720.00         | 130.00           | 29,234.00         |
| David R. Morgan   | 80.68*            | -0-              | -0-               |
| Linda Mullin      | 18,879.00         | 130.00           | 21,770.00         |
| Karen Prescott    | 19,605.00         | 130.00           | 21,770.00         |
| Travis Redman     | 25,633.59         | 130.00           | 28,301.00         |
| Karl Ronn         | 25,559.00         | 130.00           | 27,990.00         |
| Sharon Ronn       | 4,564.32 (50%)    | 130.00           | -0-               |
| Tina Ryan         | 20,331.00         | 130.00           | 22,548.00         |
| Mary Solari       | 23,664.00         | 130.00           | 25,339.08         |
| Gust Stenroos     | 29,044.00         | 130.00           | 31,100.00         |
| Patti Swinyer     | 8,350.15 (50%)    | 593.90           | 9,330.00 (50%)    |
| Barbara Tracy     | 24,445.00         | 130.00           | 3,778.65 (15%)    |
| Gareth Williams   | 26,430.00         | 130.00           | 28,301.00         |

\*(Per Teaching Day Only)

**RUTLAND TOWN TEACHERS 1987-1988**  
**Mr. Robert Bell, Principal**

| Teacher                                    | Assignment                             | Service in<br>Rutland Town<br>(incl. 87-88) |
|--------------------------------------------|----------------------------------------|---------------------------------------------|
| Mrs. (Carol) Howard Abrahamson             | Grade 7                                | 20                                          |
| Mrs. Susan Audette                         | Grade 3                                | 16                                          |
| Mrs. (Carol) Joseph Barbagallo             | Grade 5                                | 9                                           |
| Mrs. (Marcia) Michael Barron               | Girls Phys. Ed.                        | 13                                          |
| Mr. Stanley A. Blicharz                    | Assistant Principal/Guidance           | 18                                          |
| Miss Cynthia A. Blickarz                   | Grade 4                                | 12                                          |
| Mrs. (Beverly) Thomas Browe                | Grade 2                                | 17                                          |
| Mr. Douglas E. Carey                       | Industrial Arts                        | 18                                          |
| Mrs. (Reeta) Ronald Coughenour             | Instrumental Music                     | 6                                           |
| Mrs. (Margaret) B. Curtis                  | Vocal Music                            | 15                                          |
| Mrs. (Theresa) Frank Czachor<br>(On Leave) | Librarian                              | 1                                           |
| Mr. Randall E. Dewey                       | Grade 4                                | 14                                          |
| Mrs. (Gwenyth) Michael Dolce<br>(On Leave) | Grade 2                                | 3                                           |
| Mrs. (Tedda) Larry Drake                   | Grade 3                                | 12                                          |
| Mrs. (Marie) James Durfee                  | Grade 2                                | 1½                                          |
| Mr. James J. Eggleston                     | Grade 8                                | 21                                          |
| Mrs. (Iris) Barry Ferraro                  | Grade 6                                | 10½                                         |
| Mr. Paul A. Giambatista                    | Grade 8                                | 7                                           |
| Mrs. (Lou Ann) John Hale                   | Home Economics                         | 10                                          |
| Mrs. (Pauline) Don Kearney                 | Librarian                              | 2                                           |
| Mr. Michael L. Kinsler                     | Grade 7                                | 9                                           |
| Mrs. (Karen) Lyn Letourneau                | Special Education                      | 4                                           |
| Mr. Lyn L. Letourneau                      | Grade 6                                | 15                                          |
| Mrs. (Patricia) John MacHardy              | Grade 1                                | 9                                           |
| Mrs. (Nance) John B. McShane               | Art                                    | 16                                          |
| Mrs. (Kathleen) Peter Mello                | Part-Time Reading/Math                 | 4                                           |
| Mrs. (Carol) James Montrone                | Grade 5                                | 15                                          |
| Mrs. (Linda) Michael Mullin                | Grade 2                                | 4                                           |
| Mrs. (Karen) Wayne Prescott                | Resource Room Teacher                  | 4                                           |
| Mr. Travis H. Redman, Jr.                  | Computer Teacher                       | 14                                          |
| Mr. Karl S. Ronn                           | Grade 8                                | 13                                          |
| Mrs. (Sharon) Karl Ronn (On Leave)         | Part-Time Language Arts/<br>Math       | 7                                           |
| Mrs. (Tina) Edmund Ryan                    | Kindergarten                           | 5                                           |
| Mrs. (Mary) Robert Solari                  | School Nurse                           | 18                                          |
| Mr. Gust Stenroos                          | Phys. Ed.                              | 20                                          |
| Miss Patti M. Swinyer                      | Part-Time Language Arts/<br>Math       | 4                                           |
| Mrs. (Barbara) Paul E. Tracy               | Chapter I                              | 10                                          |
| Mr. Gareth R. Williams                     | Grade 3                                | 13                                          |
| Mrs. (Janet) Reginald Book                 | Special Education Aide                 | 3                                           |
| Mrs. (Sharon) Peter Cassarino              | Elementary Aide                        | 6                                           |
| Mrs. (Jeanette) William Frantz             | Instructional Aide                     | 1                                           |
| Mrs. (Margaret) William Harvey             | Special Education Aide                 | 9                                           |
| Mrs. (Jane) Howard Stratton                | Instructional Aide &<br>Crossing Guard | 16                                          |

**ENROLLMENTS BY GRADES DECEMBER 1, 1987**  
**WITH COMPARISONS**

| School  | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 1987-1988 | 1986-1987 | 1985-1986 |
|---------|----|----|----|----|----|----|----|----|----|-----------|-----------|-----------|
| Rutland | 36 | 47 | 36 | 48 | 51 | 42 | 47 | 35 | 62 | 404       |           |           |
| Town    | 46 | 44 | 51 | 46 | 44 | 48 | 32 | 63 | 57 |           | 431       |           |
|         | 37 | 55 | 46 | 41 | 47 | 31 | 66 | 57 | 67 |           |           | 447       |

**HIGH SCHOOL STUDENTS BY GRADES**

| Tuition<br>1987-1988 | Totals |                  | 9  | 10 | 11 | 12 | 1988-1989  |
|----------------------|--------|------------------|----|----|----|----|------------|
| \$4,000.00           | 147    | Rutland City     | 34 | 40 | 36 | 37 | \$4,294.00 |
|                      | 69     | Mount St. Joseph | 17 | 19 | 14 | 19 |            |
| \$3,750.00           | 3      | Proctor H.S.     | 2  | 1  | 0  | 0  | \$4,350.00 |
| \$4,600.00           | 1      | Middlebury Union | 0  | 0  | 0  | 1  |            |
| \$3,400.00           | 36     | Mill River Union | 5  | 5  | 16 | 10 | \$3,900.00 |

**FIVE-YEAR AVERAGE COST PER PUPIL**  
**Based Upon School Fiscal Years**  
**And Average Daily Attendance**

|                   | 1986-1987                                 | 1985-1986* | 1984-1985  | 1983-1984  | 1982-1983  |
|-------------------|-------------------------------------------|------------|------------|------------|------------|
| Elementary<br>K-6 | (Figures are<br>unavailable<br>from State | \$2,800.00 | \$2,887.00 | \$2,743.00 | \$2,347.00 |
| Secondary<br>7-8  | until April<br>1988)                      | \$3,500.00 | \$2,748.00 | \$2,485.00 | \$1,902.00 |

\*At this time these are only State Average estimates. All work has not been completed to give us the accurate figure yet per State Department of Education.

**8th GRADE GRADUATION CLASS  
RUTLAND TOWN ELEMENTARY SCHOOL  
1987**

|                                |                             |
|--------------------------------|-----------------------------|
| Bienvenu, Christian Michael    | Mello, Peter William        |
| Canales, Jennifer Ann          | Merkle, Geoffrey Daniel     |
| Cross, Ellen Marie             | Moscatello, Sheri Lynn      |
| Davis, Dawn Suzanne            | Munger, Mark Ogden          |
| Dillon, Sonya Jean             | Neuffer, Thomas James       |
| Euber, Alice Myrtle            | Nickerson, Pamela Ange      |
| Euber, Elizabeth Belle         | Nygaard, Kristen Elizabeth  |
| Fleming, Christopher Michael   | Phelps, Bradley Charles     |
| Flory, Nella Clara             | Plucin, Stephen Christopher |
| French, Ronald William         | Pyle, Ryan Joseph           |
| Gibeault, Michelle Marie       | Quinn, Kara Lea             |
| Hebert, Bryan Keith            | Roberts, Colby Lee          |
| Hebert, Sara Elizabeth         | Romano, Anthony Michael     |
| Hoenes, Kerri Lyn              | Ross, Christian Robert      |
| Hubbard, Diana Lynn            | Ruby, Nicholas David        |
| Jandreau, Katina Barbara       | Sabol, Anne Marie           |
| Joyce, Julie Marie             | St. Lawrence, Scott James   |
| Kenyon, Jed Peter              | Seierstad, Ira Bernard      |
| Kinnie, Kristopher Michael     | Shattuck, Thaddeus Theodore |
| Krysztofik, Crystal Marie      | Sherman, Jarod Clifford     |
| L'Huillier, Nicole Therese     | Sonneborn, Todd Gates       |
| LaPorte, Marjorie Lyn          | Stein, Cara Beth            |
| Lattrell, Laurie Lea           | Stein, Jennifer Lee         |
| Lynch, Kari Ann                | Stevens, Richard Paul       |
| Mac, Joshua Robert             | Surething, Jared Joseph     |
| Mayhew, Jeanette Lee           | Turnbell, Michele Ann       |
| Mayhew, Jennifer Lynn          | Van Luven, Sharon Rose      |
| Mazzariello, Christopher David | Waterhouse, Diana Marie     |
| McGuinness, Kristine Ann       | Webber, Meighan Cooper      |

**RUTLAND CENTRAL SUPERVISORY UNION  
1987-1988 BUDGET**

|                                             | <b>Total<br/>Budget</b> | <b>Rutland<br/>Town's Share</b> |
|---------------------------------------------|-------------------------|---------------------------------|
| <b>Code 2321</b>                            |                         |                                 |
| 110 Superintendent's Salary                 | \$41,195.00             | \$12,770.45                     |
| 110 Administrative Assistant Salary         | 16,050.00               | 4,975.50                        |
| 110 Secretary-Treasurer                     | 450.00                  | 139.50                          |
| 210 Health Insurance-Zani & Molnar          | 3,068.00                | 951.08                          |
| 220 Social Security-Zani & Molnar           | 4,125.00                | 1,278.75                        |
| 230 Life Insurance-Zani & Molnar            | 150.00                  | 46.50                           |
| 240 Retirement-Molnar                       | 674.00                  | 208.94                          |
| 250 Workmen's Comp-Zani & Molnar            | 162.00                  | 50.22                           |
| 260 Unemployment Comp-Zani & Molnar         | 158.00                  | 48.98                           |
| 300 Audit-Wendall Taylor                    | 1,000.00                | 310.00                          |
| 430 Computer Maintenance Contract           | 2,000.00                | 620.00                          |
| 431 Repair & Maintenance                    | 200.00                  | 62.00                           |
| 440 Maintenance Contracts                   | 950.00                  | 294.50                          |
| 450 Rent-including utilities                | 11,340.00               | 3,515.40                        |
| 515 Travel                                  | 1,000.00                | 310.00                          |
| 515 Conferences-Zani                        | 450.00                  | 139.50                          |
| 521 Fire, Liability Ins. & Bonding Policies | 1,300.00                | 403.00                          |
| 530 P.O. Box Rent, Postage, Etc.            | 1,850.00                | 573.50                          |
| 530 Telephone                               | 3,500.00                | 1,085.00                        |
| 610 Copy Paper                              | 800.00                  | 248.00                          |
| 610 Printed Stationery                      | 300.00                  | 93.00                           |
| 610 General Office Supplies                 | 2,200.00                | 682.00                          |
| 610 Computer Supplies & Programs            | 800.00                  | 248.00                          |
| 640 Superintendent's Subscriptions          | 300.00                  | 93.00                           |
| 730 New Computer                            | 5,886.00                | 1,824.66                        |
| 732 New Furniture                           | 200.00                  | 62.00                           |
| 810 Superintendent's Dues                   | 650.00                  | 201.50                          |
| 850 Contingency                             | 300.00                  | 93.00                           |
| <b>Code 2520</b>                            |                         |                                 |
| 110 Business Manager's Salary               | 19,260.00               | 5,970.60                        |
| 110 Bookkeeper                              | 14,170.00               | 4,392.70                        |
| 210 Health Insurance                        | 5,332.00                | 1,652.92                        |
| 220 Social Security                         | 2,390.00                | 740.90                          |
| 230 Life Insurance                          | 154.00                  | 47.74                           |
| 240 Retirement                              | -0-                     | -0-                             |
| 250 Workmen's Comp.                         | 94.00                   | 29.14                           |
| 260 Unemployment Comp.                      | 230.00                  | 71.30                           |
| 270 Tuition Reimbursement                   | 320.00                  | 99.20                           |
| 515 Travel                                  | 550.00                  | 170.50                          |
| <b>Total Budget</b>                         | <b>\$143,558.00</b>     | <b>\$44,502.98</b>              |

**RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT  
1987-1988**

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

Proctor — 40 Teachers — 35%  
Rutland Town — 36 Teachers — 31%  
West Rutland — 39 Teachers — 34%

PROCTOR 40 — 35% X \$143,558.00 = \$50,245.30 divided by 4 =  
3 payments @ \$12,561.32  
1 payment @ \$12,561.34

RUTLAND TOWN 36 — 31% X \$143,558.00 = \$44,502.98 divided by 4 =  
3 payments @ \$11,125.74  
1 payment @ \$11,125.76

WEST RUTLAND 39 — 34% X \$143,558.00 = \$48,809.72 divided by 4 =  
4 payments @ \$12,202.43

The Schedule of Quarterly Payments are as follows:

|                                |                 |
|--------------------------------|-----------------|
| First payment Due and Payable  | July 1, 1987    |
| Second payment Due and Payable | October 1, 1987 |
| Third payment Due and Payable  | January 1, 1988 |
| Fourth payment Due and Payable | April 1, 1988   |

**RUTLAND CENTRAL SUPERVISORY UNION NOTICE  
Handicapped Children  
Ages 0-21 Years**

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box 440, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

**TOWN OF RUTLAND FIRE DISTRICT #1  
TREASURER'S REPORT  
WATER ACCOUNT**

**RECEIPTS**

|                                |              |
|--------------------------------|--------------|
| Balance from 12-31-86          | \$19,197.62  |
| Water Bond Payments            | 11,397.76    |
| Water Meter Charges            | 11,325.31    |
| Sewer Acct. Temp. Loan Repaym. | 3,000.00     |
| Insurance Claim                | 2,330.48     |
| Escrow Account                 | 2,000.00     |
| Delinquent Charges             | 1,191.64     |
| Proctor Bank-Interest          | 266.45       |
| Delinquent Fees                | 95.32        |
| Delinquent Interest            | <u>20.19</u> |

\$50,824.77

**DISBURSEMENTS**

|                                       |                 |
|---------------------------------------|-----------------|
| Farmers Home Administration           | \$12,025.00     |
| Sewer Acct.-Temp. Loan                | 9,000.00        |
| Maintenance & Repairs                 | 5,054.97        |
| Cooper Fence Co.                      | 2,595.00        |
| CVPS Corp.-Electricity                | 2,486.82        |
| Insurance                             | 2,061.93        |
| Water Escrow Acct.-Temp. Loan Repaym. | 2,000.00        |
| Richard J. Del Bianco-Services        | 677.00          |
| N.E.T.&T. Co.-Telemetry               | 570.00          |
| Howard Burgess-Services               | 362.00          |
| Computer Services                     | 333.60          |
| Miscellaneous                         | 306.22          |
| Postage & Envelopes                   | 281.42          |
| Charles Vajda-Services                | 240.00          |
| George Miglis-Services                | 138.65          |
| Debra Kennedy-Services                | 126.00          |
| Proctor Bank-Social Security          | 120.23          |
| Tax Collector-Fees                    | 89.40           |
| Annette Drinwater-Services            | 48.00           |
| Balance 12-31-87 (Savings Acct.)      | 9,336.77        |
| Balance 12-31-87 (Checking Acct.)     | <u>2,971.76</u> |

\$50,824.77



**SEWER ACCOUNT****RECEIPTS**

|                           |           |
|---------------------------|-----------|
| Balance from 12-31-86     | \$ 277.25 |
| Fire Dist. #1-Users       | 11,966.48 |
| Water Account-Temp. Loan  | 9,000.00  |
| Property Taxes            | 3,218.34  |
| Flory Heights-Sewer Users | 2,382.12  |
| Delinquent Taxes          | 984.80    |
| Delinquent Fees           | 78.78     |
| Delinquent Interest       | 12.50     |

\$27,920.27

**DISBURSEMENTS**

|                                     |             |
|-------------------------------------|-------------|
| Water Account-Temp. Loans Repayment | \$ 7,000.00 |
| George Miglis-Sewer Attendant       | 4,884.00    |
| Pollution Project-Temp. Loan        | 4,500.00    |
| Bond Payment                        | 3,000.00    |
| Chlorine                            | 1,771.45    |
| Maintenance & Repairs               | 1,516.01    |
| Insurance                           | 1,027.00    |
| Sampling Reports                    | 944.00      |
| CVPS Corp.-Electricity              | 871.65      |
| Richard J. Del Bianco-Services      | 551.00      |
| Miscellaneous                       | 498.25      |
| Interest                            | 450.00      |
| Proctor Bank-Social Security        | 433.48      |
| Howard Burgess-Services             | 254.00      |
| Charles Vajda-Services              | 200.00      |
| Legal Fees                          | 165.00      |
| Tax Collector Fees                  | 85.23       |
| George Miglis-Services              | 66.65       |
| Clarendon & Pittsford-Rent          | 46.00       |
| Debra Kennedy-Services              | 21.00       |
| Balance 12-31-87                    | (364.45)    |

\$27,920.27

**TOWN OF RUTLAND FIRE DISTRICT #1  
ESCROW ACCOUNT****RECEIPTS**

|                                    |             |
|------------------------------------|-------------|
| Balance 12-31-86                   | \$12,345.45 |
| Sewer Acct.-Temp. Loan Repayment   | 4,000.00    |
| Carris Reels-Sprinkler Contract    | 3,333.00    |
| Water Account-Temp. Loan Repayment | 2,000.00    |
| Interest-Savings                   | 629.41      |

\$ 22,307.86

**DISBURSEMENTS**

|                                    |             |
|------------------------------------|-------------|
| Sewer Pollution Project-Temp. Loan | \$ 4,000.00 |
| Water Account Temp. Loan           | 2,000.00    |
| Balance 12-31-87                   | 16,307.86   |

\$ 22,307.86

**SEWER ACCOUNT GRAND LIST**

|                                              |             |
|----------------------------------------------|-------------|
| Property List \$40,520.27 assessed at \$0.08 | \$ 3,241.62 |
| Paid to Treasurer                            | \$3,218.34  |
| Turned over to Tax Collector                 | 23.28       |
|                                              | \$ 3,241.62 |

**SEWER BOND RETIREMENT ACCOUNT**

|                                              |              |
|----------------------------------------------|--------------|
| Original Bonds maturing in full October 1990 | \$ 94,000.00 |
| Payment Schedule as Follows:                 |              |
| 19 Installments at \$4,000.00                |              |
| 3 Installments at \$3,000.00                 | \$ 85,000.00 |
| Balance                                      | \$ 9,000.00  |

**WATER NOTES**

|                             |              |
|-----------------------------|--------------|
| Balance to be paid          |              |
| Farmers Home Administration | \$222,000.00 |
| Paid in 1987                |              |
| Farmers Home Administration | 1,000.00     |
| Balance 1987                |              |
| Farmers Home Administration | \$221,000.00 |

**POLLUTION CONTROL PROJECT—EPA-PL-235****RECEIPTS**

|                                 |           |
|---------------------------------|-----------|
| Balance 12-31-86                | \$ 413.07 |
| State of Vermont-Planning       | 10,200.00 |
| Sewer Account-Temp. Loan        | 4,500.00  |
| Water Escrow Account-Temp. Loan | 4,000.00  |

\$ 19,113.07

**DISBURSEMENTS**

|                                       |             |
|---------------------------------------|-------------|
| Dufresne-Henry-Engineers              | \$18,650.00 |
| McKee, Guiliani, Cleveland-Legal Fees | 56.25       |
| Dept. of Labor & Industry             | 30.00       |
| Balance 12-31-87                      | 376.82      |

\$19,113.07

Respectfully Submitted  
Richard J. Del Bianco  
Treasurer



**TAX COLLECTOR'S REPORT**  
**31 December 1987**  
**FIRE DISTRICT #1**  
**RICHARD S. LLOYD, TAX COLLECTOR**

**SEWER ACCOUNT**

| Delinquent Taxes |       | Collected & Turned<br>Over to Treasurer |       |
|------------------|-------|-----------------------------------------|-------|
| 1987:            | 23.28 | 1987:                                   | 23.28 |
| TOTAL:           | 23.28 | TOTAL:                                  | 23.28 |

**SEWER USE ACCOUNT**

| Delinquent Taxes |        | Collected & Turned<br>Over to Treasurer |        |
|------------------|--------|-----------------------------------------|--------|
| 1986:            | 216.59 | 1986:                                   | 216.59 |
| 1987:            | 304.00 | 1987:                                   | 266.00 |
| TOTAL:           | 520.59 | TOTAL:                                  | 482.59 |

|                        |  |       |       |
|------------------------|--|-------|-------|
| List of Unpaid Taxes:  |  |       |       |
| 1987: Flowers-N-Things |  | 38.00 | 38.00 |

**WATER BOND ACCOUNT**

| Delinquent Taxes |        | Collected & Turned<br>Over to Treasurer |        |
|------------------|--------|-----------------------------------------|--------|
| 1986:            | 483.92 | 1986:                                   | 201.92 |
| 1987:            | 352.00 | 1987:                                   | 264.00 |
| TOTAL:           | 835.92 | TOTAL:                                  | 465.92 |

Abated by B.C.A. \$282.00

|                        |  |       |       |
|------------------------|--|-------|-------|
| List of Unpaid Taxes:  |  |       |       |
| 1987: Flowers-N-Things |  | 88.00 | 88.00 |

**RUTLAND TOWN FIREMEN**

\*John Drinwater — Chief  
 Chris Johnson — Assistant Chief

**CAPTAINS**

Stanley Rhodes — John Jozwiak

**LIEUTENANT**

Richard McKirryher



Charles Baird ✓  
 Charles Bizzarro ✓  
 Donald Chioffi ✓  
 Edwin Clough ✓  
 \*David Creed ✓  
 \*Cleto Del Bianco ✓  
 Joseph Denardo ✓  
 Nicholas Denardo ✓  
 Joseph Dicton ✓  
 \*Anthony Flory ✓  
 \*John Flory Jr. ✓  
 \*Rodney Gallipo ✓  
 Thomas Gallipo ✓  
 Brian Gecha ✓  
 \*Richard Gecha ✓  
 Richard Goodrich ✓  
 Byron Hathaway ✓  
 Gene Hathaway ✓  
 Chris Howland ✓  
 \*Charter Members

\*Francis Howland ✓  
 Steve Hawley ✓  
 Todd Kellogg ✓  
 Richard Lloyd ✓  
 \*Raymond McCarthy ✓  
 Steve McCarthy ✓  
 \*Ronald McKirryher ✓  
 Carl Messier ✓  
 Timothy Perry ✓  
 John Sly ✓  
 Melvin Stein ✓  
 Richard Swan ✓  
 \*Richard Thomas ✓  
 Thomas Tumielewicz ✓  
 Ken Wilber ✓  
 Clifford Young ✓  
 Keith Young ✓  
 \*Frederick Zimmer ✓

My sincere thanks to the Officers, Firemen, Ladies' Auxiliary and Flints Answering Service for your loyal support in making our fire department one we can be proud of.

It has been a quiet year, with a moderate number of fire calls. I strongly encourage the use of smoke alarms.

We are accepting applications for firemen, if interested, stop by either station on Wednesday evening or call my home.

Sincerely  
 JOHN E. DRINWATER, Chief  
 Rutland Town Fire Department

## FIRES IN 1987

| DATE    | FIRES                                 | TYPE OF FIRE          |
|---------|---------------------------------------|-----------------------|
| Jan. 9  | Chasanna Drive, Jeffrey Fisher        | Smoke in the House    |
| Jan. 11 | Rte 7 North, By Hathaway              | Truck fire            |
| Jan. 11 | Rte 7 South, Holiday Inn              | Pulled Box            |
| Jan. 13 | Karen Drive, Wm. Corey                | Chimney Fire          |
| Jan. 15 | Victoria Dr. Dumouchel - Apt.         | Chimney Fire          |
| Jan. 18 | Post Road                             | False Alarm Run       |
| Jan. 26 | Annette Terr., Delong                 | Chimney Fire          |
| Jan. 30 | Meadow Way, Rubenis                   | Propane Torch on fire |
| Jan. 31 | Windcrest Road, G.E. #2               | False Alarm           |
| Feb. 8  | Rte. 4 East, Rutland Town Mall        | False Alarm           |
| Feb. 14 | Pittsford, Mutual Aid                 | House Fire            |
| Feb. 14 | Rte 4 East Rockwell Museum, Pk. Lot   | Car Fire              |
| Feb. 15 | Windcrest Road, G.E. #2               | Hazardous Drum        |
| Feb. 18 | McKinley Ave.                         | Brush Fire            |
| Mar. 6  | Rte 4 East Rutland Town Mall, Pk. Lot | Car Fire              |
| Mar. 6  | Rte 7 South Holiday Inn               | Pulled Box            |
| Mar. 11 | Post Rd., Rutland Town Ele. School    | Hot Heater            |
| Mar. 16 | Seward Road, Metromail                | Alarm Malfunction     |
| Mar. 18 | Rte 4 East, Sobola                    | City Call             |
| Mar. 18 | Windcrest Road, G.E. #2               | False Alarm           |
| Apr. 1  | McKinley Ave., Robert Dombro          | Chimney Fire          |
| Apr. 7  | Sherburne Mutual Aid                  |                       |
| Apr. 7  | Rte 4 East Bonanza Rest.              | Dumpster Fire         |
| Apr. 12 | Pinecrest Acres, Wendell Hendee       | Chimney Fire          |
| Apr. 13 | Town Line Road, Charle Mason          | Electric Short        |
| Apr. 15 | Old Rte 7 South, Dryer Estate         | Rubbish Fire          |
| Apr. 17 | Post Road, H.F. Brown                 | House Fire            |
| Apr. 17 | Old Rte 7 South, Dryer Estate         | False Alarm           |
| Apr. 18 | Old Rte 7 South, Roger Billings       | No Permit             |
| Apr. 18 | Rte 7 South, Portland Glass           | Van Fire              |
| Apr. 22 | North Grove St., Dr. Johnson          | Brush Fire            |
| Apr. 22 | No. Grove St., Rifkin                 | Brush Fire            |
| Apr. 22 | No. Grove, Town of Rutland            | Brush Fire            |
| Apr. 25 | Cold River Road, Hubbard              | Garage & Rubbish Fire |
| Apr. 25 | Rte 7 No., Larry Williams             | Grass Fire            |
| May 14  | Rte 133, West Rutland                 | Mutual Aid            |
| May 22  | Rte 4 East, Rutland Mall Parking Lot  | Car Fire              |
| May 25  | Randbury Road, Back of Shortle        | False Alarm           |
| May 26  | No. Grove                             | Brush Fire            |
| May 30  | Post Road, House Fire                 | False Alarm           |
| June 4  | East Proctor Road, Car Accident       | Proctor Call          |
| June 6  | Rte 7 So., Tony Kessler               | Tractor Trailer       |
| June 8  | Rte 7 North, Michaelangelo's Rest.    | Gas Leak              |
| June 11 | Rte 7 South, Shortle Subaru           | Brush Fire            |
| June 13 | Rte 4 East, Rutland Mall              | False Alarm           |
| June 15 | Post Road, Rutland Town Ele. School   | Electrical Panel      |
|         |                                       | Overheated            |
| June 29 | Rte 7 South, Ames                     | Bomb Threat           |

## FIRES IN 1987 (Cont.)

| Date     | FIRES                                      | Type of Fire                |
|----------|--------------------------------------------|-----------------------------|
| July 3   | Windcrest Rd., GE #2                       | Called Off                  |
| July 6   | Rte 7 South, Sunoco                        | Gas Pump & Camper Fire      |
| July 7   | Rte 7 North, Casella Waste                 | Truck Fire                  |
| July 7   | Windcrest Road, U.S. Samica Corp.          | Alarm Malfunction           |
| July 9   | Rte 4 East, Joseph Coleman                 | Smoke in Home               |
| July 13  | Rte 7 South, U-Haul                        | Camper Fire                 |
| July 17  | Rte 4 West, Casella Waste                  | Rolloff Dumpster Fire       |
| July 22  | Perkins Rd., George Collett                | Truck Fire                  |
| July 27  | Randbury Rd., St. Johnsbury Trucking       | Brush Fire                  |
| July 29  | Rte 4 West, Gawet Marble                   | Rubbish Fire                |
| July 30  | Rte 7 South, Howard Johnson's Rest.        | Electrical Fire             |
| July 30  | Terrill St.                                | Rutland City Call           |
| Aug. 2   | Rte 4 East, Rutland Mall Parking Lot       | Truck Fire                  |
| Aug. 4   | Windcrest Rd., U.S. Samica Corp.           | False Alarm                 |
| Aug. 6   | Quality Ln., Sto Energy                    | False Alarm                 |
| Aug. 8   | Ripley Road, Rutland Plywood               | Burnt Belt                  |
| Aug. 11  | Rte 4 East, Rutland City Call              | Truck Fire                  |
| Aug. 13  | Rte 4 West, Gawet's Marble                 | Car Fire                    |
| Aug. 14  | Rte 4 East, Judy Colvin                    | Smoke in House              |
| Aug. 15  | Annette Terr., Ernie Cioffi                | Burning Brush w/tires       |
| Aug. 16  | Quality Ly., Warehouse                     | Alarm Malfunction           |
| Aug. 18  | Lynette Dr., James Gauthier                | Boiler Malfunction          |
| Aug. 19  | Quality Ln., Qualitat                      | False Alarm                 |
| Aug. 19  | Forest, Rutland City Call                  |                             |
| Aug. 21  | Quarterline Rd., Heleba's Farm             | Hay Wagon Fire              |
| Aug. 26  | Rte 7 South, Ponderosa Parking Lot         | Gas Leak                    |
| Sept. 1  | Stratton Rd., Ted Hubbard                  | Broken High Tension Wire    |
| Sept. 2  | Rte 7 South, Holiday Inn                   | False Alarm                 |
| Sept. 4  | Seward Rd., Metromail                      | Machine Fire                |
| Sept. 8  | Quality Ln., Sto Energy                    | False Alarm                 |
| Sept. 8  | Seward Road, Metromail                     | False Alarm                 |
| Sept. 9  | Rte #3, CVPS                               | Power Line                  |
| Sept. 14 | Old Rte 4, Mr. Tumielewicz                 | Gas Leak in House           |
| Sept. 24 | Whipple Hollow Rd., West Rutland           | Mutual Aid                  |
| Sept. 29 | So. Main St., Rutland City, Lindholm Block | Mutual Aid                  |
| Oct. 3   | Rte 4 East, Rutland Mall                   | Smoke in back-False Alarm   |
| Oct. 4   | Rte 4 East, Power Line down                | False Alarm                 |
| Oct. 4   | Old Rte 4, CVPS                            | Power Line Down             |
| Oct. 4   | Sugarwood Hill Rd.                         | Trees on Powerline smoking  |
| Oct. 4   | Quarterline Rd., Pratico                   | Jeep Fire                   |
| Oct. 4   | Meadow Lake Dr.                            | Power Line down             |
| Oct. 6   | Rte 4 East, Rutland City call              |                             |
| Oct. 7   | Quality Ln., Qualitat                      | False Alarm                 |
| Oct. 9   | Quality Ln., Sto Energy                    | Loss of Power tripped Alarm |
| Oct. 11  | Rte 7 South, Jeep Accident                 | Gas Spill                   |

## FIRES IN 1987 (Cont.)

| Date    | Fires                                 | Type of Fire                                                |
|---------|---------------------------------------|-------------------------------------------------------------|
| Oct. 19 | Ox-Yoke Dr., Dr. McIntyre             | Washer belt                                                 |
| Oct. 23 | Rte 4 East, Zayre Dept. Store         | False Alarm                                                 |
| Oct. 26 | Rte 4 East, Behind Rutland Mall       | Grass Fire                                                  |
| Oct. 27 | Rte 4 East, Rutland Mall              | False Alarm                                                 |
| Nov. 30 | Colonial Estates, Rick Derby          | Chimney Fire                                                |
| Dec. 7  | Quality Lane, Tuttle Law Print        | Space Heater blowing<br>on Heat Sensor<br>Alarm Malfunction |
| Dec. 8  | Seward Road, Metromail                |                                                             |
| Dec. 9  | Stratton Rd., #142, Rutland City Call |                                                             |
| Dec. 10 | Rte 4 East, Dexter Parking Lot        | Car Fire                                                    |
| Dec. 13 | Rte 4 East, Rutland Mall Parking Lot  | Car Fire                                                    |
| Dec. 14 | Depot St., Carris Reels               | Pulled Box                                                  |
| Dec. 29 | Rte 7 South, Holiday Inn              | Smoke Alarm<br>Malfunction                                  |
| Dec. 31 | Rte 4 West, Hy-Way Furniture          | Smoke                                                       |

VITAL STATISTICS—MARRIAGES  
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT  
FOR THE YEAR ENDING DECEMBER 31, 1987

| Date of Marriage | Names of Contracting Parties                        | Residence                         |
|------------------|-----------------------------------------------------|-----------------------------------|
| Jan. 11          | Robert Francis Knight, Jr.<br>Dawn Elizabeth Moyer  | Rutland Town<br>Rutland City      |
| Feb. 07          | Thomas Joseph Palumbo<br>Karen Ann Young            | Rutland City<br>Rutland Town      |
| Mar. 14          | Leon Albert Turner<br>Jennifer Lynn Hyland          | Rutland Town<br>Rutland Town      |
| April 01         | Matthew B. O'Keefe<br>Beth Taylor                   | Wakefield, MA<br>Wakefield, MA    |
| April 11         | Mark Tanner<br>Tina Louise Pratt                    | Rutland Town<br>Rutland Town      |
| April 17         | Gregory Robert Walcott<br>Charlene L. Lirette       | Natick, MA<br>Natick, MA          |
| May 02           | Richard M. Fenton<br>Viola M. Lizotte               | Rutland Town<br>Rutland Town      |
| May 03           | Daniel Mark Wyner<br>Lorna Douglas Johnson-Stokes   | Boston, MA<br>Boston, MA          |
| May 09           | Thomas J. Saunders<br>Katie Berger                  | Burlington, VT<br>Rutland Town    |
| May 09           | Roger Scott Billings<br>Joan Lynn Austin            | Creek Road<br>Creek Road          |
| May 16           | Richard Daniel Cox<br>Sheila Maureen Gilligan       | Rutland Town<br>Rutland City      |
| May 30           | Louis Patrick LaFemina, Jr.<br>Lynn Marie Reczek    | Chittenden<br>Rutland Town        |
| June 06          | Andrew Mark Vivieros<br>Lori Marie Hoenes           | N. Providence, RI<br>Rutland Town |
| June 13          | Brian Edward Smith<br>Joyce A. Hayes                | Rutland Town<br>Rutland Town      |
| June 19          | Jeffrey Paul Elnicki<br>Kimberley June Dumas        | Rutland Town<br>Rutland Town      |
| June 20          | Arthur Edward Bradish, Jr.<br>Stephanie Waite Bowen | Rutland Town<br>Rutland Town      |
| June 20          | David F. Gonyea<br>Denice M. O'Brien                | Rutland Town<br>Rutland Town      |

|          |                                                      |                                    |
|----------|------------------------------------------------------|------------------------------------|
| June 20  | Michael John Fahsel, Jr.<br>Sandra June Repeta       | Braintree, MA<br>Rutland Town      |
| June 27  | James Joseph Browne<br>Christine Lynn Blue           | Rutland Town<br>Mendon             |
| June 27  | Donald G. Agnoli<br>Margaret L. Smith                | W. Springfield, MA<br>Rutland Town |
| June 27  | Lee K. Accavallo<br>Shawn L. Papineau                | Rutland Town<br>Rutland Town       |
| July 04  | Daniel K. Mell<br>Ann M. Popovitch                   | Framingham, MA<br>Rutland Town     |
| July 18  | Robert Francis Bathalon<br>Julia Mae Fales           | Rutland Town<br>Rutland Town       |
| Aug. 08  | Thomas Wayne Gallipo<br>Sara Jane Provin             | Rutland Town<br>Pittsford          |
| Aug. 22  | Donald R. Therriault<br>Carla J. Harris              | Rutland Town<br>Rutland Town       |
| Aug. 22  | Robert Joseph LaRochelle<br>Patricia Doris Tumulty   | Rutland Town<br>Rutland Town       |
| Sept. 12 | David Walter Correll<br>Karen Sue Nickerson          | Rutland Town<br>Rutland Town       |
| Sept. 12 | Michael Raymond Young<br>Renee Marie Reed            | Rutland Town<br>Rutland Town       |
| Sept. 19 | Paul Joseph Conway<br>Virginia Lee Tyndall           | Rutland Town<br>Rutland Town       |
| Sept. 19 | Anthony Chester Pierkowski<br>Jennifer Lynn O'Connor | New Britain, CT<br>Rutland Town    |
| Sept. 19 | Kevin Antony Smith<br>Karen Jean Moore               | Brooklyn, NY<br>Rutland Town       |
| Sept. 26 | Jimmie Rodgers Francis<br>Jane Marie Rochon          | Rutland Town<br>Rutland Town       |
| Oct. 03  | Michael Albert Altobelli<br>Mary Kathleen Creed      | Rutland Town<br>Rutland Town       |
| Oct. 03  | Stuart J. Pingree<br>Remedios N. Lambo               | Rutland Town<br>Rutland Town       |
| Oct. 17  | Victor Jefferson Brewer III<br>Wendy Ann Icken       | Wilton, NH<br>Wilton, NH           |
| Oct. 22  | James T. Freese<br>Sharron L. Reed                   | Rutland Town<br>Rutland Town       |

|         |                                                 |                                    |
|---------|-------------------------------------------------|------------------------------------|
| Oct. 24 | Anthony Joseph Notte<br>Rebecca Lynn Hayes      | Rutland Town<br>Rutland Town       |
| Oct. 24 | Joseph Albert Roderigue<br>Lori Lyn Drinwater   | Rutland Town<br>Rutland Town       |
| Oct. 24 | Mark Edward Triller<br>Janine Renee Gamache     | Rutland City<br>Rutland Town       |
| Nov. 11 | Robert W. Taylor<br>Agnes H. Finger             | Londonderry, NH<br>Rutland Town    |
| Nov. 14 | Leonard John Lorenz, Jr.<br>Janice Marie Ziemba | Cheektowaga, NY<br>Cheektowaga, NY |
| Nov. 28 | Scott David Chamberlin<br>Michelle Lynn Colomb  | Rutland Town<br>Rutland Town       |
| Dec. 19 | Robert Maurice Kingsbury<br>Gail Alice Newcity  | Rutland Town<br>Bethel             |

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1987

| Date of Birth   | Name of Child                | Sex | Name of Father             | Name of Mother             |
|-----------------|------------------------------|-----|----------------------------|----------------------------|
| 1965<br>Nov. 10 | Edward Joseph Loprete        | M   | Joseph Robert Loprete, Jr. | Janet Louise Finn          |
| 1967<br>Mar. 21 | Janine Loprete               | F   | Joseph Robert Loprete, Jr. | Janet Louise Finn          |
| 1973<br>Jan. 26 | Karen Dorothy Stacey         | F   | Owen Arthur Stacey         | Faith Maud Fisher          |
| 1986<br>Jan. 11 | Samantha Marie Palumbo       | F   | Thomas J. Palumbo          | Karen Ann Young            |
| May 23          | Matthew Robert Solari        | M   | Steven Joseph Solari       | Joanne Marie Horvath       |
| 1987<br>Jan. 09 | Melissa Ann Dahlin           | F   | Jeffrey William Dahlin     | Ann Marie Theresa Gill     |
| Feb. 06         | Scott Anthony Austin         | M   | Paul A. Austin             | Lori A. Perreault          |
| Feb. 16         | Gregory Carleton Coolidge II | M   | Gregory Carleton Coolidge  | Kathleen Latham            |
| Feb. 21         | Molly Michelle Rhodes        | F   | Stanley F. Rhodes III      | Denise Walmsley            |
| Mar. 16         | Seth David Creed             | M   | Kevin David Creed          | Sandra Jane Wahlstrom      |
| Mar. 18         | Christopher Joseph Carrara   | M   | Lorenzo Frank Carrara      | Pamela Helen See           |
| Mar. 28         | Danielle Ashley Feuerberg    | F   | Stanley Carl Feuerberg     | Robyn Michelle Spiegelman  |
| April 23        | Nicholas Steven Pfeil        | M   | Steven Lloyd Pfeil         | Leila Irene Loso           |
| May 03          | Robert Francis Knight III    | M   | Robert Francis Knight, Jr. | Dawn Elizabeth Moyer       |
| May 05          | Bryan Nelson Gee             | M   | Nelson Charles Gee         | Marianne Denise Chagnon    |
| May 20          | Brittany Marie Gibeault      | F   | Mark James Gibeault        | Diane Marie English        |
| May 23          | Christian Robert Felki       | M   | Herbert Peter Felki        | Lynn Elizabeth Mumford     |
| Jun. 01         | Jared Christopher Larson     | M   | Jody Hilmer Larson         | Pamela Susan Terrill       |
| Jun. 02         | Benjamin Adam Chase          | M   | Don Lermom Chase           | Susan Jean Messner         |
| Jun. 03         | Adam Richard Day             | M   | Richard Everette Day       | Dorothy Elizabeth Albright |

|         |                           |   |                             |                        |
|---------|---------------------------|---|-----------------------------|------------------------|
| Jun. 17 | Matthew John Fiske        | M | Michael Erwin Fiske         | Annmarie Loso          |
| July 23 | Renee Pells Cyr           | F | Maurice Joseph Cyr          | Marilyn Helen Pells    |
| Aug. 04 | Matthew Allen Hazen       | M | Mark Allen Hazen            | Tammy Lee Rogers       |
| Aug. 09 | Heather Ann Sienkiewicz   | F | Michael Joseph Sienkiewicz  | Phyllis Ann Bizzarro   |
| Aug. 12 | Jeremy Michael McKeon     | M | James Joseph McKeon         | Lori Shortleeve        |
| Aug. 12 | Matthew David Zawistowski | M | David Lee Zawistowski       | Ruth Ann Tomkalski     |
| Aug. 18 | Zachary Ryan Goodrich     | M | Douglas Wesen Goodrich      | Deborah Lynn Young     |
| Aug. 21 | Jenna Lynn Abatiell       | F | Patrick Joseph Abatiell     | Katrina Marie Falco    |
| Aug. 21 | Lyndsi Lee Fischer-Moore  | F | Thomas Lee Fischer          | Bonnie Ann Moore       |
| Sep. 08 | Troy Robert Forguites     | M | William Crawford Forguites  | Debra Carroll          |
| Sep. 18 | Nicholas John Jones       | M | John Stanley Jones          | Dawn Elizabeth Saceric |
| Sep. 28 | Shawn Michael Rydeski     | M | Robert Michael Rydeski      | Sherri Lynne Harvey    |
| Oct. 13 | Paul Craigue Dulski       | M | Stanley John Dulski         | Janet Louise Craigue   |
| Oct. 18 | Leila Mae Hancsarik       | F | Richard Emil Hancsarik      | Therese Ann Trapani    |
| Oct. 22 | Kyle Michael Robillard    | M | Francis Leon Robillard, Jr. | Paula Jean Stoddard    |
| Oct. 28 | Carling Elisabeth Belden  | F | Kent Darwin Belden          | Evelyn Grace Laderoute |
| Dec. 30 | Karla Christine Harvey    | F | Kenneth William Harvey      | Dianne Marie Courcelle |



**DEATHS**  
**DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1987**

| Date of Death | Name of Decedent         | Sex | Age | Residence         |
|---------------|--------------------------|-----|-----|-------------------|
| Feb. 06       | Lloyd G. Roberts         | M   | 73  | Center Rutland    |
| Feb. 06       | D. Norman Davidson       | M   | 80  | Chasanna Drive    |
| Feb. 19       | Nellie P. Romano         | F   | 92  | Center Rutland    |
| April 30      | Douglas M. Levins        | M   | 45  | Cold River Road   |
| May 10        | Minnie P. Wessel         | F   | 92  | Georgianne Blvd.  |
| June 06       | Frederick Zimmer         | M   | 74  | Center Rutland    |
| June 10       | Cleto J. Del Bianco      | M   | 76  | Center Rutland    |
| June 17       | Lloyd D. Boutwell        | M   | 78  | Creek Road        |
| July 03       | Ruth P. Holland          | F   | 75  | Sunset Drive      |
| July 31       | Shirley E. Moran         | F   | 66  | Center Rutland    |
| Aug. 06       | Margaret M. Chiriaco     | F   | 65  | Deborah Drive     |
| Aug. 13       | Anna Czilyo              | F   | 79  | Center Rutland    |
| Aug. 22       | Aileen P. Winkopp        | F   | 76  | Heritage Hill     |
| Aug. 23       | Asenath P. Pittman       | F   | 92  | Sunset Drive      |
| Aug. 31       | Floyd E. Webster         | M   | 64  | Park Lane Ext.    |
| Sept. 13      | Flora Del Bianco         | F   | 81  | Center Rutland    |
| Oct. 11       | Walter Thielmann         | M   | 85  | Gleason Road      |
| Oct. 19       | Florence Zuroy           | F   | 68  | Perkins Road      |
| Nov. 01       | Irene Dezero             | F   | 82  | Campbell Road     |
| Nov. 01       | Henry R. Fitzgerald, Jr. | M   | 57  | Cedar Avenue      |
| Nov. 10       | Leni Schutts             | F   | 81  | Pinecrest Road    |
| Nov. 19       | Max H. Merrill           | M   | 66  | Route 7 North     |
| Nov. 25       | John S. Gill             | M   | 73  | Center Rutland    |
| Dec. 12       | James L. Taylor          | M   | 87  | Center Rutland    |
| Dec. 14       | Mary L. Shambeau         | F   | 81  | E. Pittsford Road |
| Dec. 30       | Frances E. Icken         | F   | 60  | Heritage Hill     |

**LEGISLATIVE REPORT**  
**RUTLAND TOWN REPRESENTATIVE MERRITT L. THOMAS**

It is a pleasure to report to the citizens of the Town concerning the 1987-88 session of the State legislature. Much has been accomplished with the two party system working smoothly to the benefit of the State. In the 1987 session, education seemed to be the major subject and \$24 million dollars will be added in 1988 with an additional \$15 million in 1989. Also early education for 3-5 year olds has been added to the program.

The income tax was dropped from 25.8% to 25% effective January 1, 1988. Efforts to return this tax to 24% were unsuccessful. Interstate banking became a reality as of December 31, 1987. This will allow mergers of banks to cross state lines and afford Vermonters better services in the financial area.

Of interest to all Vermonters is the housing and Conservation Trust Fund which earmarks \$3 million to create affordable housing and preserve farm land. There is much concern in the State over our fast disappearing agricultural lands and in this current session of the legislature a special committee has been appointed to deal with new laws with the purpose of controlling growth and preserving open land. There will be a series of open meetings held in different locations in the State on this problem of growth. I hope you will be able to attend and take part.

There have been many items of law passed on such subjects as smoking in the workplace, employee drug testing, aggravated murder, white collar crime and medicare assignment to help low income people with medical expenses.

I have enjoyed taking part in the state legislature and consider it a privilege to serve the people of Rutland Town. I want to thank each of you for your support.

Respectfully,  
 Rep. Merritt L. Thomas

## RECREATION COMMISSION REPORT

Two prominent educators warn that today's parents threaten to leave our children morally adrift and ill-prepared for the world they will inherit. We, the Recreation Commission of Rutland Town, find this totally unfounded in our Town. Our parents DO care and DO get involved.

Two gentlemen came before this Commission early this year to ask permission to build an RC race track for small remote control cars; permission was granted. This track has over \$1,000.00 worth of material, not to mention the man, woman, boy-power input. The cost to the Town — \$0! Ask the people involved why and Willy Lanfear will tell you . . . "if I can give one kid an interest and keep him/her off drugs, it's all worth it. We just like kids." The most valuable thing the children of this Town can have is the good will of its parents. A special thank-you to Willy Lanfear, Ann Marie Lanfear, Jeff Lanfear, Rick and Heather Derby, Mike Dawley and family, Pete Welch and our own Tony Flory, all of whom pitched into prove they can make a difference.

To the Coaches who went out of their way to be there in spite of inconvenience to their schedules, we owe a very proud year for our girls and boys involved in baseball and softball. This year saw our Little League teams compete against teams from all over the State of Vermont. Rutland Town also hosted the Senior Babe Ruth All-Star Tournament. This tournament was also at no cost to our taxpayers; and special thanks to Jane Charron who kept the Coaches in line and the boys fed! The Rutland Town League took the tournament with 5 wins.

Peter Walleth and staff — another year, another job well done. To the aids and guards — you send a special message that teenagers are responsible and do care.

Again, to all of you who helped make this a progressive year for Rutland Town Recreation — the staff at the Town Office, parents, Selectmen and fellow Commission members — your investment of time and energy was well spent. When we are truly present for our kids, important things happen to them and to us. Being there — is at the very core of civility.

|                              |      |
|------------------------------|------|
| Respectfully submitted       |      |
| Anthony Flory, Chairman      | 1990 |
| Harry Roberts, Vice Chairman | 1990 |
| Terry Maxfield               | 1990 |
| Ernest Cioffi                | 1989 |
| Paul Horton, Treasurer       | 1989 |
| Sharon G. Russell            | 1988 |
| James Beraldi, Secretary     | 1988 |

## CHENEY HILL CEMETERY ASSOCIATION ANNUAL REPORT

The annual meeting of the Association was held with the following officers elected:

|                |                     |
|----------------|---------------------|
| President      | Sherwin L. Williams |
| Vice President | Byron R. Hathaway   |
| Secretary      | George J. Livak     |

The year 1987 saw the cemetery property well mowed and cared for by the Association. The Association also took care of the old Cemetery in Center Rutland.

Three lots were sold in 1987. There were seven burials.

Actual money in Perpetual Fund Account as of December 31, 1987 is \$25,957.66. The total amount is to be kept constant, but the interest from the fund shall be used for the operational expenses of the cemetery.

Respectfully submitted  
CEMETERY COMMISSIONERS  
Sherwin L. Williams  
Byron R. Hathaway  
George J. Livak

## RUTLAND FREE LIBRARY

From its modest beginnings in 1886 the library, an independent association, has grown to become the third largest public library in the state, circulating over 163,000 items, answering approximately 11,000 reference questions, and providing programs for over 17,000 people in 1987.

A staff of 3 librarians, 5 clerks, a program director and several support personnel keep the library open 6 days and 4 nights a week for 64½ hours, more than any other public library in Vermont. Services provided include visits to nursing homes and schools, story hours, concerts, lectures, books borrowed from other libraries, telephone reference, video and audio collections, local history and genealogical materials, over 200 magazines and 13 newspapers, a business section, college catalogs, census material, microfilm and over 81,000 books.

Charles Maurer retired in December 1986 and Paula Baker took over the helm in July 1987. In the coming year the board and staff plan to lay out the path for increased reference capabilities, an expanded interlibrary loan function and an attempt to reach invisible users like the homebound and adult non-readers. Most prominent, however, is the planned expansion of the building and the installation of an elevator to provide equal access for all residents to all collections and services. A bond issue of \$1.2 million will be on the March 1 ballot for city voters.

1096 town residents have registered for library cards, 32% of the town's population. 3314 visits were made by town library users in 1987, an average of 276 visits a month.

Currently the Town is represented by two of its residents on the Board of Trustees for terms of six years each.

Thomas Feronti  
Betty Gaechter  
Members of the Board of  
Trustees  
Rutland Free Library Association,  
Inc.

**ANNUAL REPORT — 1987  
RUTLAND REGIONAL COMMISSION**

Without a doubt, the most compelling issue before the Rutland Regional Commission during the past year has been consideration of the Rutland Bypass question. Early in the year, the Commission adopted a position that advocated further study of either a "Southeast-Northeast" or a "Northeast-Northwest" (Northern Route) close-in bypass corridor. Along with the study of the bypass, the Commission suggested that certain internal traffic improvements known as TSM (Transportation System Management) be evaluated.

However, because of substantial opposition in Rutland Town and Rutland City to many of the potential bypass alignments, the Commission has recently amended its position. The Commission's latest recommendation is that the internal traffic improvements (TSM) should be implemented *prior* to any additional study of a bypass. In accordance with this latest recommendation, the Commission has formally requested, in letters to the Agency of Transportation and the House and Senate Transportation Committees, that the 1.8 million dollars (that was earmarked for preliminary engineering of the bypass in the Agency's Five Year Construction Program) be redesignated for the implementation of the internal improvements. This new "regional consensus" has been formed through the cooperative efforts of many City and Town residents. Our Board of Selectmen, certain City officials and the Rutland City/Rutland Town Citizens Bypass Committee have been instrumental in producing this positive result.

Another important transportation issue which surfaced within the last year was the proposed railroad project for the Center Rutland and Proctor area. Two related projects were proposed: one was a rail "spur line" to connect the Vermont Railway line coming out of Proctor with the Clarendon and Pittsford Railway, which departs in a westerly direction, and the other was a proposal to build a new railroad yard in Proctor, which would replace the present railroad yards in Burlington and Rutland. The member towns of the Regional Commission solidly supported the dozens of Rutland Town and Proctor residents who expressed serious concerns about these projects. The Commission adopted a resolution which enumerated in detail the problems with the projects and transmitted the information to the Agency of Transportation. While the future of the projects remain somewhat unclear, it is likely that the "Center Rutland Connector" will be studied further. The "Proctor Yard", although not totally ruled out, has, apparently, been relegated to the "back burner".

The third major issue which came under intensive discussion this year was related to the so-called "growth" debate. The debate centered around the question of which level of government (state, regional or local) was the appropriate forum for land use and development decisions. As was reported last year, the Regional Plan which has been adopted by the Commission, makes a concise statement that in cases of conflict, the Regional Plan should *not* supercede town plans or bylaws. The present Regional Plan vests the primary decision-making authority in each town within the County.

Notwithstanding this commitment to local control expressed by the member towns of the Regional Commission, it is probable that more and more emphasis will be placed upon the purported desirability of increased state and regional control of land use decisions, in the near future. Few would deny that certain projects do, indeed, possess a substantial regional impact dimension; however, it is not immediately evident that decisions made at the state or regional level would be superior to those made by the

involved municipalities. Furthermore, since we already have the Act 250 Process, it would seem that another layer of regulatory authority would be superfluous. We, therefore, shall work together with other towns within the Commission to preserve the "grassroots" control that is a trademark of traditional Vermont government.

Finally, during the coming year our town will become involved in exploring the implications of Act 78 (last year's solid waste legislation). Certain provisions of the Act will effect the future of our landfill. We are optimistic, that, by participating in the regional solid waste management plan, the most economical solutions to our solid waste problems can be achieved.

The Rutland Regional Commission is located at the third floor of the "Opera House" in Rutland. All town residents are invited to make use of the Commission's services and to attend any or all meetings.

Respectfully submitted,  
David Dickinson  
Rutland Town Representative  
Rutland Regional Commission

## PLANNING COMMISSION MESSAGE FOR 1987 TOWN REPORT

The year 1987 was a busy year for the town planning commission. Our 9 member commission met a total of 27 times in 1987 and the matters at hand included: 11 subdivision requests, 6 town plan amendment requests and numerous other matters.

The 11 subdivision request resulted in the creation of 40 residential/commercial lots and all 6 town plan amendment requests were approved, thus changing the land use designation on all 6 parcels of land from various uses to commercial center.

A great deal of time and effort was expended by your commission in 1987 re-writing the Town Plan. This was done in order to accurately reflect the development request being made by individuals desiring to construct or operate commercial businesses in our town.

For example, the current town plan (which was first adopted in the mid-1970's) has the vast majority of US Routes 4 and 7 designated for non-commercial uses. Hence, we are constantly receiving request from various landowners on these roads for town plan amendment request.

The fruits of our labors has produced a new town plan which is responsive to current and future development proposals. The new town plan and accompanying land use map would make our job easier since we would no longer have to conduct as many town plan amendment hearings.

Your commission also spent a good deal of time in 1987 editing a proposed zoning document. Much work must still be done before the document is ready for public review. The adoption of a zoning document would result in the Town of Rutland becoming a so-called ten (10) acre community.

This means all commercial/industrial proposals located on parcels less than 10 acres would be free of ACT 250 review. Presently all commercial/Industrial proposals on parcels greater than 1 acre must under go ACT 250 review.

At this time I would like to thank Sherwin Williams, Anthony Belock, Marcia Chioffi, Richard Kopsack, Richard Hoenes, Sr., David Dickinson, Israel Mac and J. Barry Burke, for their hard work and dedication to planning issues in 1987. I would also like to thank Joe Zingale, the Town Administrative Assistant, for his assistance in coordinating various development requests and the subsequent public hearings.

I would like to acknowledge the considerable time savings and ready availability of property information which we now have as a result of the Property Maps prepared for the Town by Russell Graphics. The maps depict every parcel of land in town and contain pertinent information for each parcel of land.

Lastly, I would cite the fact the town has updated its Flood Hazard regulations which will allow for continued development in floodplain areas, provided the development meets the various criteria contained in the regulations.

I encourage anyone interested in town development issues to call or attend our meeting if you should have any questions. Our meeting are open to the public. Call the Town Clerk's office for meeting times.

Charles Brothers, Chairman

## RUTLAND AREA VISITING NURSE ASSOCIATION, INC. P.O. BOX 226, FLORY PLAZA CENTER RUTLAND, VERMONT 05736 ANNUAL REPORT 1987

To: The Board of Selectmen and the Citizens of the Town of Rutland

The Rutland Area VNA continues to provide many needed health services to your frail, elderly, sick and handicapped. Since Medicare has cut back on payment to hospitals home care has become even more important. We are also feeling the Medicare crunch but are doing our best to provide needed services.

We have provided the following number of visits or services to people in your community:

|                  | Unduplicated patients |                      |     |
|------------------|-----------------------|----------------------|-----|
| Skilled Nursing  | 201                   | Occupational Therapy | 34  |
| Home Health Aide | 156                   | Homemaker            | 156 |
| Physical Therapy | 99                    | Clinic Services      | -0- |
| Speech Therapy   | 19                    | Prenatal Couples     | 1   |

We continue to work with the Office on Aging and all other agencies so that services can be coordinated to provide the best care for the patient.

The health care that we offer is steadily becoming more high tech (such as I.V.'s) due to the earlier discharges from hospitals.

We will continue to do our best to provide health services to your community. If you, or your family, need help, please call. We are here to serve you and yours. The Rutland telephone number is 775-0568 (24 hours - 7 days a week); Castleton - 468-5668 or Brandon 247-3111 (Monday - Friday, 8:00 AM - 4:00 PM). We have staff on call in all areas 7 days a week, 24 hours a day.

Thank you for allowing us to help and a special thanks for your continued financial support for health services in your community. We could not do it without you.

Sincerely  
Evelyn Doyle  
Executive Director



**RUTLAND MENTAL HEALTH SERVICE, INC.**

Our Fiscal Year: July - June 1988  
 Appropriation Request: \$3,946.00

**SERVICE DELIVERY INFORMATION**  
**TOWN OF RUTLAND**  
 July 1, 1986 - June 30, 1987

**SHORT-TERM MENTAL HEALTH SERVICES**

|                             |     |
|-----------------------------|-----|
| Clients (Unduplicated)      | 19  |
| Direct Client Service Hours | 166 |
| Client Visits:              |     |
| Crisis                      | 12  |
| Adult Brief Therapy         | 51  |
| Substance Abuse             | 12  |
| In-Patient Psychiatric Care | 12  |
| Pre-Care/After-Care Clinic  | 55  |
| Case Management Services    | 0   |
| Child & Family, Outpatient  | 58  |
| Total Client Visits         | 200 |

Short-Term Services were provided to your residents at a cost to Rutland Mental Health Services of \$13,002.

We request \$3,946 from your town for our coming fiscal year to help continue these services. We are available at 773-2381 to provide any additional information. We look forward to your continued support.

**REGIONAL AMBULANCE SERVICE, INC.**  
**ANNUAL REPORT**  
**July 1, 1986 to June 30, 1987**

To the Honorable Citizens of our member communities:

During Regional's fourth fiscal year the service responded to 3239 calls, an increase of 412 calls over the previous year. There has been an increased demand for our services each year since we began operation in 1983.

Although the budget for 1987-1988 has increased substantially due to inflation and soaring insurance costs the assessments for the member communities did not increase.

There are several reasons for being able to control the assessments at the same level for three consecutive years. The first is our very able Administrator, Mr. James A. Finger. A membership program that not only provides additional income but provides savings to the individual member should the need for ambulance service be required. The financial records and other operating functions are being computerized and very near completion. Finally the complete support of our professional staff has added to our financial stability.

As part of the program to provide a cost effective and reliable service a new ambulance was purchased and another new replacement ambulance is scheduled for 1987-1988 through a depreciation fund set up in our accounting practices. We began construction of additional office and living space with very generous support from local contractors, businesses and dedicated employees. We would like to thank everyone in our coverage area for their continued support.

These and other projects were implemented to provide the citizens of our member communities with the best cost efficient ambulance service we can provide. We did request the same assessment for the next fiscal years operating expenses. All of our member communities approved this request. We would like to thank the voters and we are proud to continue serving the citizens of our coverage area. The Board of Directors and the Administration of Regional Ambulance Service, Inc. will continue to strive to provide the highest quality emergency ambulance care at the lowest possible cost to all of the citizens served.

Respectfully submitted;  
 David Melen, President  
 Board of Directors  
 Mary C. Keirstead, Secretary  
 Rutland Town Representative



**RUTLAND COUNTY BATTERED WOMEN'S NETWORK**  
**P.O. Box 313, Rutland, Vermont 05701**  
**Business - 775-6788 — Crisis - 775-3232**

The Rutland County Women's Network is requesting to be placed on the March 1988 ballot in Rutland Town for the sum of \$600.00 for general operating expenses of the shelter.

In 1987 we saw 606 clients, 24 of these families were from Rutland Town requesting our help with one or more of these services: shelter for the homeless as well as victims of domestic violence and or sexual assault, crisis response on the phone, at the hospital, police station or shelter, assistance in dealing with the Vermont Court System, hospital procedures and lawyer referral. We also provided welfare advocacy, single parent support, individual and group counseling, alcohol and drug information or referral, child care and groups for children.

In October 1986 we began responding to sexual assault cases, which brought its own share of challenges, some of which we have been able to meet, some we are currently working on.

This year I have added a male counselor to our staff to assist in cases where a man is requesting help.

I look to 1988 hoping to secure a sturdier financial base in order to support our able staff and shelter.

My sincere thanks for your continued support.

Sincerely  
 Barbara Carney, Director

**ASSOCIATION FOR RETARDED CITIZENS**  
**Opera House, Merchants Row, Rutland, Vermont 05701**  
**(802) 775-1370**

The Association for Retarded Citizens - Rutland County, is requesting the sum of \$500.00 from the Town of Rutland.

In response to your request for information for the Town Report in regard to the services and programs offered by the Association for Retarded Citizens, we present the following:

We are representative payee for 60 people, paying their bills, budgeting their money and doing their taxes. We are guardian for 16 elderly and mentally handicapped in nursing homes, group homes and the State Hospital. We also act as guardian-ad-litem for many clients, representing them in court and seeing that their needs are met. We presently represent many clients in Rutland Town living in private homes and one community care home.

We offer our clients crisis help in times of trouble. We help them with their daily living needs such as finding homes, education, shopping for clothing and food; arrange recreational activities such as dances, dinners, Christmas parties and bowling; provide counseling and advocacy; we offer guidance in helping them to establish goals to leading a productive life. We work with other agencies such as Rutland Mental Health, SRS, Social Security, Hospital, VAC and Welfare. We also investigate when there is alleged abuse and neglect.

We do whatever is necessary to help others live more independent and fulfilling lives.

Our Association is not federally or state funded and our clients are unable to pay for the services we provide. We need your support so that we may continue to serve the developmentally disabled.

Thank you.  
 Sincerely,  
 Anne M. Shea,  
 Executive Director

# **SOUTHWESTERN VERMONT AREA AGENCY ON AGING REPORT TO THE CITIZENS OF RUTLAND TOWN**

We project that we will spend \$21,504 to provide the services needed by elders in your community during our current fiscal year.

We provided the following services to elders who resided in your area during the fiscal year that closed September 30, 1987:

## **Senior Meals**

14 older persons took advantage of the meals served at one or more of the various mealsites sponsored by our agency.

1,865 meals were delivered to the homes of 12 elders who were homebound and unable to come to a mealsite. This service is often called "Meals on Wheels".

## **Senior Advocate Assistance**

27 persons over 60 received help through this important program. Advocates helped elders fill out forms and resolve problems related to benefit program application. They also intervened on behalf of elders who had problems with ongoing program assistance. Help was also given to elders who had questions or problems related to health care payments and health insurance claims. Additionally, Advocates helped elders file Vermont tax rebate claims and assisted them with applications for energy program benefits.

## **Other Services**

This Agency supported, either directly or through contract, the following additional important services for use by elders in your community:

- Long Term Care Ombudsman — This individual provided advocacy assistance to residents of Community Care and Nursing Homes. The Ombudsman helped elders and, if appropriate, family members or friends sort out information regarding financial assistance and other concerns related to institutional care.

- Information and Referral — This Agency maintained a directory of services and programs available to elders in our area. Elders were able to access this information by either calling or visiting our office.

- Legal Service Attorney for the Elderly — The Area Agency provided funding for an Attorney whose role was to focus on the legal concerns of elders. This Attorney worked through the Vermont Legal Aid Office serving our region.

- Essential Transportation — On a limited basis, this agency re-imbursed mileage costs incurred by volunteer drivers who, through agency arrangement, provided rides to elders needing transportation to get to medical appointments or to do essential food shopping.

# **BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.**

The Bennington Rutland Opportunity Council is, for its 22nd year, offering a wide range of programs with direct assistance, counseling, self-help and community participation as a few of the means through which alternative opportunities and options are presented to needy community members in order that they may achieve their personal goals, and as much self-sufficiency as possible.

The Bennington Rutland Opportunity Council is pleased to announce the addition of a number of major new programs such as Medicaid Transportation, Energy related Home Repair (supported by Oil Overcharge Funds), and a Community Improvement Program, a Parent-Aide Program and Shareheat, a heating assistance program. The Bennington Rutland Opportunity Council is deeply committed to continuing to provide new initiatives to benefit all sectors of the community as well as low-income even in the face of threatened funding cuts.

In an effort to meet the needs of eligible Rutland Town residents, the Bennington Rutland Opportunity Council has expended \$9,636.48 in services in the Town of Rutland Town during our 1986/87 Fiscal Year.

Bennington Rutland Opportunity Council needs your support. We would appreciate the Town of Rutland Town supporting our continued operations with \$525.00

If you need additional information, please feel free to give us a call.

Sincerely,  
Gretchen Anderson



## RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

Since 1973, the Retired Senior Volunteer Program (RSVP) has been working with senior citizens (60+) throughout Rutland County, assisting them in volunteering their time, wisdom and skills with non-profit organizations in Rutland County so as to enrich their lives in retirement while providing supplemental staff to agencies with limited budgets.

In 1986, 363 RSVP volunteers contributed 58,600 hours of service to more than 89 non-profit organizations in the County.

There are 5 active Rutland Town RSVP volunteers who donated 1,162 hours of service in 1986 to the following organizations: Beverly Manor Convalescent Center; Rutland Regional Medical Center; Rutland City Schools; Rutland Town Elementary School; Well-Child Clinic; Tax Counseling for the Elderly; One-2-One Program; Vermont Achievement Center; and several RSVP special projects.

We encourage and invite any senior citizen to call RSVP at 775-8220 to learn more about volunteering with the RSVP program. The benefits are many: a sense of purpose; recognition; accomplishment and the knowledge that they are contributing to the community.

Over the years the support that has been shown RSVP by the voters of Rutland Town has been greatly appreciated. We thank you and pledge our continued efforts to be of service to you.

Anne P. Rowe  
Director

## THE VERMONT CENTER FOR INDEPENDENT LIVING ANNUAL REPORT TO TOWNS

One of every eight Vermonters — that's over 66,000 people — has some type of disability.

VCIL is a statewide non-profit organization which works to improve the quality and independence of life of people with all types of disabilities. All of VCIL's programs are geared to assisting people with disabilities to live as fully, productively and independently as possible, under their own direction.

In the past year VCIL has responded to over 3,000 requests involving issues which include: employment; educational opportunities; housing; civil rights' benefits and/or finances; social and/or recreational options; personal health care; communications; adaptive equipment; architectural accessibility; transportation; and more.

Our Information and Referral Program offers the state's most comprehensive centralized information base about virtually any disability related topic, as well as technical assistance and in-depth researched responses to specific questions. A small video, audio and print library is maintained for community use and public education events. We also provide information about commercially available adaptive equipment and offer technical assistance regarding ways to adapt equipment, tools and utensils to people's individual abilities.

The Peer Advocacy Counseling Program features one-to-one counseling with staff who have firsthand experience with a disability. Peer counselors assist people with disabilities to set, and achieve, their personal independent living goals.

VCIL's Home Modification Program provides information, referral and technical assistance to people with disabilities, their families, service providers, community officials, and to other agencies regarding accessibility modifications. Through a collaborative project with the Vermont Samaritan Corporation, some funds for bathroom and entrance modifications are also provided in individual situations.

Your support is of vital importance to our ability to continue to offer these services to all Vermonters with disabilities. We count on your allocation as an important component of our yearly budget (we need the money). Your vote in support of VCIL also helps to demonstrate local support of our work, an important ingredient in our ability to secure federal and private funding.

If you have a question about any disability related issue, or would like to learn more about our services, please contact VCIL at 174 River Street, Montpelier, VT 05602 or call us toll-free at 1-800-622-4555 or 229-0501 (both lines voice and TTY).

Thank you for your support.

Sincerely,  
Robert M. Johnson  
Executive Director

**MARBLE VALLEY REGIONAL TRANSIT DISTRICT  
"THE BUS"  
1987 ANNUAL REPORT**

The Marble Valley Regional Transit District, generally known as "THE BUS", has just completed its eleventh year of providing public transportation in Rutland County and is still the largest non-urban public transit system in the State of Vermont.

System ridership during this year was almost 120,000 passenger trips and over 275,000 vehicle miles. A major accomplishment was the delivery of ten new replacement vehicles; three general transit raised roof vans, three standard vans and four handicapped accessible vans. This permitted the disposal in 1987 of ten older, more costly to operate vehicles and, hopefully with Federal approval, the elimination of several of the oldest and least cost effective vehicles early in 1988.

In addition to the variety of transportation services provided to the general public as well as social and human service agencies, we have entered into a contract with the Vermont Public Transportation Association to provide a central brokerage service which arranges essential entitlement transportation utilizing "THE BUS", volunteer drivers, taxi and commercial carriers. This program is growing rapidly.

"THE BUS" and other potential transportation providers will participate in a forum facilitated by the Rutland Regional Commission and funded by the State as part of a new state wide program to develop regional transportation development plans. The State of Vermont recognizing the costs to taxpayers and in an effort to keep transportation costs to a minimum while still providing necessary service, will not permit the use of State or Federal funds to any provider who is not part of the regional plan. Various human service agencies who provide transportation for their clientele must also participate and be part of the plan.

At this writing it seems certain that our property will soon be completely encircled by a security fence. During 1988 we hope to have on-site fueling capability, and old building removed and our drive and parking area paved.

Once again we thank the taxpayers and elected officials of our member municipalities for their financial and moral support so that "THE BUS" can continue to move forward in providing vital public transportation service to the area.

David R. Melen, Chairman  
Board of Commissioners, Proctor

Mary C. Keirstead, Treasurer  
Commissioner from Rutland Town

**NOTES**

## NOTES

### — NOTE —

TOWN CLERK'S & TREASURER'S OFFICE HOURS  
8:00 A.M. - 4:30 P.M.

(OPEN DURING NOON HOUR)

NEW LANDFILL HOURS FOR RESIDENTS  
EFFECTIVE WEDNESDAY, MARCH 2, 1988

Every Wednesday, starting March 2, 1988  
until May 25, 1988 — 12 Noon to 3:00 PM

From June 1, 1988 to August 31, 1988 — 4:00 PM to 7:00 PM

From Sept. 7, 1988 to May 31, 1989 — 12 Noon to 3:00 PM

Also every Saturday throughout the year  
from 9:00 AM to 1:00 PM

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES  
CALL**

**773-2565**

**Town of Rutland  
Fire Department**



Town of Rutland  
P.O. Box 225  
Center Rutland, VT  
05736

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